



DIVISION OF PUBLIC WORKS
BUILDINGS, GROUNDS & FACILITIES | HIGHWAYS | PARKS & RECREATION | TRANSIT

June 28, 2021

Ms. Margaret Lashar
Land Acquisition and Planning
Department of Natural Resources
Program Open Space
Tawes State Office Building E4
580 Taylor Avenue
Annapolis, MD 21401

RE: Washington County FY22 Annual Program - Program Open Space

Dear Ms. Lashar:

Enclosed please find Washington County's Annual POS Program for FY 2022 which identifies acquisition and development projects for both the County and its municipalities. All project requests were presented by the applicants before the County's Recreation and Parks advisory Board. The program was recommended by the Recreation and Parks Board and approved by the Board of County Commissioners and anticipates spending \$850,019.11 for development projects and \$298,000 on acquisition projects in FY 2022. The project descriptions are included and costs shown in the attached program schedule which includes funding from the FY22 allocation as well as existing unencumbered balance reserves.

The site locations for the various projects are shown on the attached maps with a numerical identifier. Copies of the Annual Program will be sent to all municipalities and Maryland Department of Planning.

Thank you for your assistance with the Program Open Space program and I look forward to working with you in the future.

Sincerely,

Andrew Eshleman, P.E.
Director Public Works
100 West Washington Street
Hagerstown MD, 21740
240-313-2252

WASHINGTON COUNTY
FY 2022 POS PROGRAM SCHEDULE
FINAL

SPONSOR	PROJECT	PROJECT ACRES			TOTAL PROJECT COST	LOCAL	POS ACQUISITION FUNDS	POS DEV FUNDS	FEDERAL	PROJECT NUMBER
		Existing	Ultimate	Project						
HAGERSTOWN	Fairgrounds Park - Skatepark	71	71	1	\$ 705,000.00	\$ 180,000.00		\$ 150,000.00	375,000	1
	Various Parks - Park Play Equipment & Amenities	116	116	1	\$ 79,000.00	\$ 9,000.00		\$ 70,000.00		2
					\$ 784,000.00	\$ 189,000.00	\$ -	\$ 220,000.00		
HANCOCK	Kirkwood Park - Engineering, Excavation and Drainage Improvements	156	156	22	\$ 83,000.00	\$ 8,300.00		\$ 74,700.00		3
	Widmyer Park & WMRT Trail Connector *	3	3	1	\$ 85,000.00	\$ 8,500.00		\$ 25,000.00		4
					\$ 168,000.00	\$ 16,800.00	\$ -	\$ 99,700.00		
KEEDYSVILLE	Taylor Park - Pavilion Upgrades	4.1	4.1	0.5	\$ 18,690.00	\$ 1,869.00		\$ 16,821.00		5
					\$ 18,690.00	\$ 1,869.00	\$ -	\$ 16,821.00		
SHARPSBURG	Sharpsburg Historical Park - Interpretive Plaza	0	0.54	0.54	\$ 63,000.00	\$ -	\$ 63,000.00	\$ -		6
					\$ 63,000.00	\$ -	\$ 63,000.00	\$ -		
SMITHSBURG	Veteran's Park - Grading Gazebo Access Road and ADA Parking with Lighting	28	28	0.75	\$ 92,843.00	\$ 9,284.00		\$ 83,559.00		7
					\$ 92,843.00	\$ 9,284.00	\$ -	\$ 83,559.00		
WASHINGTON COUNTY	Antietam Creek Water Trail Acquisition (add to FY21 POS - \$15,000 = \$42,000 total)	0	3.1	3.1	\$ 42,000.00	\$ -	\$ 42,000.00	\$ -		8
	Clear Spring Park Building Acquisition	15.4	15.6	0.18	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -		9
	MLK Gymnasium Upgrades *	0	1.7	0.6	\$ 637,500.00	\$ 337,500.00		\$ 157,500.00		10
	Marty Snook Dog Park	72	72	1	\$ 50,000.00	\$ 5,000.00		\$ 45,000.00		11
	Black Rock Clubhouse Renovations	240	240	0.3	\$ 90,000.00	\$ 23,000.00		\$ 67,000.00		12
	Regional Park Walking/Hiking Trail	107	107	4.5	\$ 690,000.00	\$ 160,000.00		\$ 70,000.00	460,000	13
					\$ 1,599,500.00	\$ 525,500.00	\$ 132,000.00	\$ 339,500.00		
WCPS	Springfield Middle School - Pickleball Courts	111	111	0.5	\$ 65,000.00	\$ 6,500.00		\$ 58,500.00		14
					\$ 65,000.00	\$ 6,500.00	\$ -	\$ 58,500.00		
WILLIAMSPORT	Byron Memorial Park Acquisition - Springfield Mansion *	27.6	35.5	7.9	\$ 1,105,000.00		\$ 103,000.00			15
	Billy Doub - ADA Sidewalk Installation	5	5	0.1	\$ 42,585.50	\$ 10,646.38		\$ 31,939.11		16
					\$ 1,147,585.50	\$ 10,646.38	\$ 103,000.00	\$ 31,939.11		
TOTAL					\$ 3,938,618.50	\$ 759,599.38	\$ 298,000.00	\$ 850,019.11		

Total POS Program FY22 Allocation	\$ 1,131,771
Development Available 75%	\$ 848,828.25
Acquisition Available 25%	\$ 282,942.75
FY22 POS Acquisition Total	\$ 298,000.00
Difference	\$ (15,057.25)
FY22 POS Development Total	\$ 850,019.11
Difference	\$ (1,190.86)
Total POS Acquisition and Development	\$ 1,148,019.11

Washington County has an existing unencumbered balance as of May, 2021 of \$728,562.29.

* Note: Additional funding TBD in future year(s) - see narrative.

FY 2022 Program Project Descriptions

The Program Open Space (POS) projects support the County's Land Preservation, Parks and Recreation Plan through Public Investment, Resource Protection, Social Integration, and promoting Health and Wellness. Project priorities support Maryland's growth management polices and the 1992 Planning Act eight visions.

Hagerstown

Fairgrounds Park – Skate park (Project #1)

Consisting of more than 71 acres, Fairgrounds Park has developed into one of the best sports complexes in Western Maryland. Sports related amenities include a combination basketball court/hockey rink, softball fields, soccer fields, a youth baseball field and a BMX track. In a collaborative partnership with the City appointed Skate park Task Force will solicit a design/build Request for Proposals and will seek input from the community for the actual design. The skate park will be built in the south end of Fairgrounds Park. The \$150,000 POS funds are part of a larger \$705,000 funding effort to design and construct the skate park.

Various City Parks – Play Equipment and Amenities (Project #2)

The City of Hagerstown has more than 20 parks comprising nearly 300 acres. Most parks include park playground equipment and there is a goal to add a variety of play equipment that promotes physical activity and a healthier lifestyle. Presently in two of the parks, the expression swings are often utilized by parents with their children, helping to create an emotional bond. Those swings are proposed to be installed at Hager Park and Hellane Park. For children ages 5-12, plans are to install web climbers and spinners. The web climbers and spinners are constructed from steel wire, enclosed in rope and will be mounted in concrete for durability. The web climbers are intended to be installed at Hellane, Mills and Pangborn Park. The spinners will be installed in Fairgrounds, Hellane and Pangborn Parks.

Hancock

Kirkwood Park Excavation and Drainage Plan (Project #3)

This is the continuation of an FY21 project to improve the grading and drainage of Kirkwood Park. The park has numerous driveways, parking areas, baseball fields, an outdoor recreation area, concession stand and other amenities. These features were constructed and installed piece meal over several years and at the time a comprehensive park wide drainage plan was not implemented. The project will develop and implement a comprehensive drainage plan and improvements. On numerous occasions, areas of the park are inundated with water that collects in low lying areas. The collected water breeds mosquitos and other vectors that detract from the use. The project will create strategically installed drainage ditches, culverts and other features to improve the drainage in the park.

Widmyer Park and Western Maryland Rail Trail Connector (Project #4)

This project constructs a trail connection from Widmyer Park to the Western Maryland Rail Trail. The project will connect the Town's central outdoor recreation area, Widmyer Park to the Town and region's most popular trail, the Western Maryland Rail Trail (WMRT). Currently, there is no practical path for these visitors and town residents to travel directly between the two. This requires people and cyclists to

travel down West Main Street where there are no dedicated bike lanes. The trail provides a direct connection and alleviates that dangerous situation. Supporting amenities such as seating, signage and a pavilion are included. A portion of the project, \$25,000 is proposed to be funded in FY22 with remaining amounts anticipated to be included in future years.

Keedysville

Taylor Park Pavilion Upgrades (Project #5)

Taylor Park includes facilities for basketball, playground equipment, pavilions, picnic tables, restrooms, and open space. This project is to upgrade three pavilions and entrance lighting in Taylor Park. The Town is proposing to repair and replace wooden support posts, rafters, structural beams, clean and paint pavilion ceilings and install identification numbers. The project also includes replacing 4 light fixtures and mounts on the walls of the park entrance on Main Street. The light fixtures do not function well and don't match street lights recently installed by the Town. The light fixtures will be LED and provide for more consistent lighting for resident safety and help the Town to be more energy efficient.

Sharpsburg

Sharpsburg Historical Park – Interpretive Plaza (Project #6)

This project will include the acquisition of two vacant lots at the corner of Church and Main Street that will afford the Town of Sharpsburg the means to develop a plaza that will invite cultural tourists and other visitors into the downtown area, to engage them with interpretation and storytelling designed to tell a fuller story about the Town and its history, and to draw them to visit local businesses in the historic downtown. The Town and its partners envision an open space that will anchor/serve as a focal point for exploring the Town, with interpretive signage that will coordinate with, complement, and extend existing resources such as the Sharpsburg Historical Society's walking tour, and the stories and experiences presented at nearby sites such as Tolson's Chapel, The Sharpsburg Museum of History, Antietam Battlefield, the C&O Canal, and the Antietam Train Station. The two parcels of land (P. 408 and P. 409) located at 130 East Main Street are 0.24 and 0.30 acres. The POS request is for \$63,000 towards the land acquisition.

Smithsburg

Veteran's Park – Grading Gazebo Access Road and ADA Parking with Lighting (Project #7)

This project builds upon prior POS projects that constructed a new gazebo in FY19 and in FY20 funded and access road onto Cave Hill Road. This project grades the remaining length of the access road to the gazebo and incorporates a 3,600 sf parking area that would provide safe public access and accommodate ADA parking access. In addition, wiring would be installed to incorporate the installation of five new pole lights along the access road to the gazebo and in the parking area. The FY22 POS request includes \$83,559 in funding. Additional funds are anticipated to be authorized in future years to complete the lighting and pavement overlay.

Washington County

Antietam Creek Water Trail – Property Acquisition (Project #8)

The project consists of the acquisition of land near the intersection of Antietam Drive and Security Road. The property known as 458 Antietam Drive is a carryover project from the FY21 POS schedule and includes approximately 1.2 acres of land. Additional lands include parcel 618 on Antietam Drive that has a deeded area of 0.22 acres. Acquisition includes a portion of lands on the east side of Antietam Drive on parcel 617 located at 443 Antietam Drive with an estimated area of 1.7 acres. Total land area is estimated to be 3.1 acres. The total property borders 1,000 feet of the Antietam Creek and would serve as the start of the official Antietam Creek Water Trail. The acquisition would secure public access to the creek in a location that is already frequently used by the public. Future improvements would improve creek access, create a non-motorize boat ramp, provide a parking area, and allow for tubing, boating, fishing and general recreation.

Clear Spring Park – Building Acquisition (Project #9)

The project consists of the acquisition of a 0.18 acre parcel of land adjacent to Clear Spring Park. This acquisition will expand the footprint of the park in the Clear Spring community. The land also contains a 40' x 60' metal frame storage building. The property is accessed via South Hawbaker Circle and contiguous to existing parkland. The metal frame building is in good condition, insulated, has electrical service, but no heat or plumbing and is ideal for park equipment storage. Currently, there is limited storage at Clear Spring Park for baseball/softball field equipment, picnic tables, grills, nets and other seasonally used items. The facility can also be used to store equipment for other parks in the western part of the County such as Camp Harding.

Martin Luther King Gymnasium Renovation (Project #10)

This project consists of Gymnasium and facility upgrades which will include gymnasium renovations and facility improvements included but limited to HVAC upgrades, ADA Accessibility, security enhancements, gym finishes, and a bathroom renovation/addition. The facility has not been upgraded since its construction in the 1940s. Once the facility is upgraded it will include necessary amenities to serve as a community gym and support the services of the adjacent community center, County citizens and its recreational programs. The project included \$22,500 in FY21, \$157,500 in FY22 and additional funds are anticipated to be requested in FY23.

Marty Snook Park – Dog Park (Project #11)

Marty Snook Park is a 72 acre regional park that supports a large adjacent residential community and the center of the County's parks system. The existing dog park was temporarily improvised in the outfield space between a little league and pony league field fence. The little league has expanded back into this space and the combination of uses in close proximity is not ideal from an operation and safety aspect. The original dog park was created on a limited budget because there was an overwhelming demand to create

an off leash facility. The current facility other than offering fencing and picnic tables for seating provides no special amenities. A new designated dog park will be created with amenities including, fencing, double gated entry, water facilities, seating and waste disposal. Many users walk with their dogs to the park from the surrounding community and along the walking trail. Dogs encourage active lifestyles that have a positive benefit to supporting citizen's physical and mental health.

Black Rock Golf Course – Clubhouse Renovations (Project #12)

Black Rock Golf Course is Washington County's premiere public golf course. Approximately 30,000 rounds of golf were played in the last year. This project consists of the renovation of the existing clubhouse which was constructed in 1989. The existing clubhouse finishes are worn and dated. The existing HVAC system has humidity issues and the building is not properly ventilated and insulated. The existing kitchen and dining area and clubhouse layout does not match the current type of use and need for it to be an inviting place in 2021. The bathroom layouts are inefficient and all fixtures are original to the building. The outdoor veranda is austere concrete and underutilized. There is no outdoor seating and the space is uninviting. The clubhouse is not designed or well suited to host other types of special events. The main entrance and building elevation is cluttered with the dumpster, HVAC condenser, and lacks necessary welcome signing. POS funds will account for \$67,000 towards a larger overall renovation project cost to correct these deficiencies and modernize the building.

Regional Park – Walking/Hiking Trail (Project #13)

This project consists of creating approximately two miles of multi-use trails for walking, hiking and biking at Washington County Regional Park and a new approximate 50 space parking lot opening a new access to the park. The trail network will cross varied terrain and habitat and offer vistas of South Mountain, farmland, established woodlands, emerging forests, and the golf course. The nearby Robinwood and Mt. Aetna corridor is largely residential, but lacks these facilities. The project will develop facilities on currently underutilized park land. The County has applied for a Land and Water Conservation Fund grant and a MDOT Recreational Trails Grant. The POS portion of the project in FY22 accounts for \$70,000 towards the total project cost. Additional funds may be requested in future years depending on the success of receiving other grant funding opportunities.

Washington County Public Schools

Springfield Middle School – Pickleball Courts (Project #14)

This project consists of converting an existing underutilized hardcourt into pickleball courts. Pickleball is growing in popularity and has sparked interest in players of all abilities and ages. The school sees an opportunity to present this sport to its middle school aged students during the school day as well as provide an opportunity for use by the residents of Washington County. The site is located in an area where there is ample parking during non-school hours of operation for participants and there are also

ample sidewalks and a neighboring community within walking distance to the site. The court was most recently used for futsal, but can be renovated and converted to create approximately 8 pickleball courts.

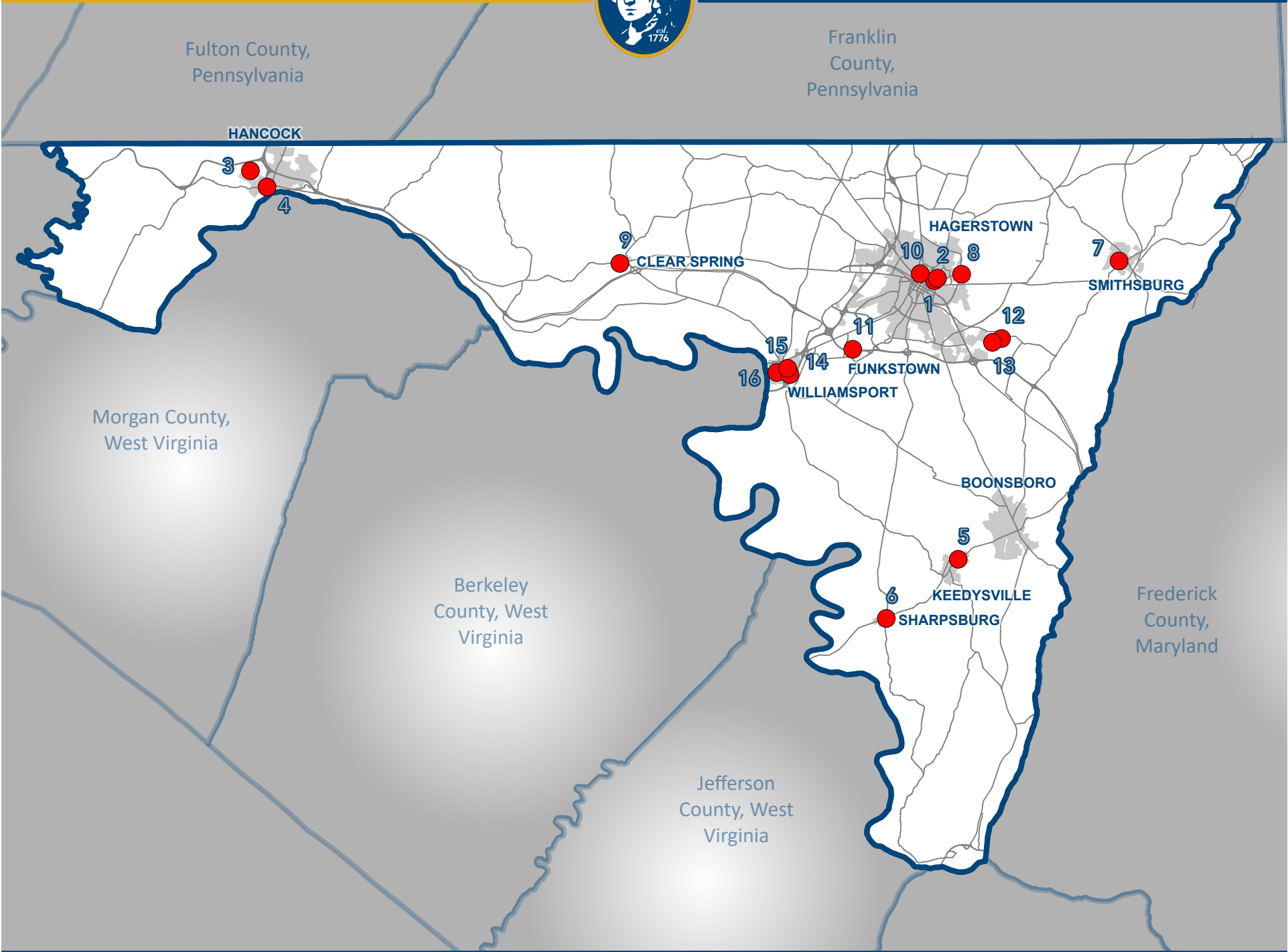
Williamsport

Byron Memorial Park Acquisition – Springfield Mansion (Project #15)

The project is the acquisition of 7.92 acres of land that includes the Springfield Mansion House, still house, spring house, tavern, carriage house and other minor ancillary structure that date back to the 1700s. The house was the home place of the Town's founder, Otho Holland Williams. The property includes architectural history that spans four centuries, the oldest American distillery complex, and was visited by George Washington. The entire Springfield complex is wonderfully preserved with most of the original structures intact and unchanged. The property has potential for several uses including a historic and cultural museum and providing opportunities to promote tourism and recreation to support the operation and maintenance of the facility. The barn is already owned by the Town and operated as an events center. The property is adjacent to the barn and Byron Park. The FY22 program authorizes \$103,000 towards acquisition of the property with potentially more authorized in future years to represent the land value portion of the acquisition.

Billy Doub – ADA Sidewalk Installation (Project #16)

This project include the replacement and installation of a 5 foot concrete sidewalk to an existing play area/ball field to make it ADA compliant and accessible to all citizens with disabilities. The existing walk is made of old asphalt that has cracked, bulged from tree roots and eroded from years of use. One of the most heavily traveled sections allows access to the public restrooms and does not have appropriate surface treatment to be ADA compliant. The project will remove the existing sidewalk and construct a new 5 foot concrete sidewalk along its entire length. The access to both restrooms will be replaced as well as the access point to the concession stand and the eating area. Future phases will complete additional pathway upgrades in the park.





#1 - FAIRGROUNDS - SKATE PARK

Project Location: Hagerstown Fairgrounds
Project Sponsor: HAGERSTOWN
Fiscal Year: 2022




 Municipalities
 Program Open Space Project Location





#2 - PARK PLAY EQUIPMENT

Project Location: VARIOUS PARKS
 Project Sponsor: HAGERSTOWN
 Fiscal Year: 2022

-  Municipalities
-  Board of Education Properties
-  Program Open Space Project Location





#3 - KIRKWOOD PARK - DRAINAGE IMPROVEMENTS

Project Location: KIRKWOOD PARK
Project Sponsor: HANCOCK
Fiscal Year: 2022




-  Municipalities
-  Program Open Space Project Location





#4 - WIDMYER PARK & WMRT TRAIL CONNECTOR

Project Location: WIDMYER PARK
Project Sponsor: HANCOCK
Fiscal Year: 2022

-  Municipalities
-  Board of Education Properties
-  Program Open Space Project Location





#5 - TAYLOR PARK PAVILION UPGRADES

Project Location: Taylor Park
Project Sponsor: KEEDYSVILLE
Fiscal Year: 2022

-  Municipalities
-  Program Open Space Project Location





#6 - SHARPSBURG HISTORICAL PARK

Project Location: 139 E MAIN STREET
Project Sponsor: SHARPSBURG
Fiscal Year: 2022




-  Municipalities
-  Program Open Space Project Location





#7 - VETERAN'S PARK - GAZEEBO ACCESS ROAD

Project Location: Veteran's Park
 Project Sponsor: SMITHSBURG
 Fiscal Year: 2022

-  Municipalities
-  Board of Education Properties
-  Program Open Space Project Location





#8 - ANTIETAM WATER TRAIL

Project Location: Antietam Drive
Project Sponsor: WASHINGTON COUNTY
Fiscal Year: 2022




 Program Open Space Project Location





#9 - CLEAR SPRING BUILDING ACQUISITION

Project Location: HAWBAKER CIRCLE
 Project Sponsor: WASHINGTON COUNTY
 Fiscal Year: 2022

-  Municipalities
-  Board of Education Properties
-  Program Open Space Project Location





#10 - MARTIN LUTHER KING GYMNASIUM UPGRADE

Project Location: Martin Luther King Recreation Center
 Project Sponsor: WASHINGTON COUNTY
 Fiscal Year: 2022

 Municipalities
 Program Open Space Project Location





#11 - MARTY SNOOK DOG PARK

Project Location: MARTY SNOOK
Project Sponsor: WASHINGTON COUNTY
Fiscal Year: 2022

 Program Open Space Project Location





#12 - BLACK ROCK CLUBHOUSE RENOVATION

Project Location: Black Rock Golf Course
Project Sponsor: WASHINGTON COUNTY
Fiscal Year: 2022

 Program Open Space Project Location





#13 - REGIONAL TRAIL PARK WALKING TRAIL

Project Location: Washington County Regional Park
 Project Sponsor: WASHINGTON COUNTY
 Fiscal Year: 2022




- Municipalities
- Program Open Space Project Location





#14 - SPRINGFIELD MIDDLE SCHOOL - PICKLEBALL COURTS

Project Location: SPRINGFIELD MIDDLE SCHOOL
Project Sponsor: BOARD OF EDUCATION
Fiscal Year: 2022




-  Municipalities
-  Board of Education Properties
-  Program Open Space Project Location





#15 - BYRON MEMORIAL PARK - SPRINGFIELD MANSION

Project Location: 2 SPRINGFIELD LANE
 Project Sponsor: WILLIAMSPORT
 Fiscal Year: 2022

-  Municipalities
-  Board of Education Properties
-  Program Open Space Project Location





#16 - BILLY DOUB - ADA SIDEWALK INSTALLATION

Project Location: 10 W SUNSET AVE
Project Sponsor: WILLIAMSPORT
Fiscal Year: 2022

-  Municipalities
-  Program Open Space Project Location





DIVISION OF PUBLIC WORKS
BUILDINGS, GROUNDS & FACILITIES | HIGHWAYS | PARKS & RECREATION | TRANSIT

January 22, 2022

Ms. Tiffany DePaoli
Land Acquisition and Planning
Department of Natural Resources
Tawes State Office Building E-4
580 Taylor Avenue
Annapolis, Maryland 21401

RE: Revised FY22 Program Open Space Annual Program

Dear Ms. DePaoli,

Washington County is submitting a revised FY22 Program Open Space (POS) annual program to increase the Program Open Space development allocation to the following project

- POS #7336-21-414 MD20210927-0769
Keedysville - Taylor Park Pavilion Upgrades

The project was included in the County's FY22 Annual Program, with a POS development contribution of \$16,821, however, with material and labor price increases additional funds are needed for the project. The requested POS development is increased to \$21,510. The town will provide the matching 10% local contribution. The scope of the project will not change which include pavilion rehabilitation and lighting installation.

Sincerely,

Andrew Eshleman, P.E.
Director, Public Works
100 West Washington Street
Hagerstown MD, 21740
301-313-2252

**WASHINGTON COUNTY
FY 2022 POS PROGRAM SCHEDULE
REVISION #1 1-20-22**

SPONSOR	PROJECT	PROJECT ACRES			TOTAL PROJECT COST	LOCAL	POS ACQUISITION FUNDS	POS DEV FUNDS	FEDERAL	PROJECT NUMBER	PERCENT OF FUNDS	NOTES
		Existing	Ultimate	Project								
HAGERSTOWN	Fairgrounds Park - Skatepark	71	71	1	\$ 705,000.00	\$ 180,000.00		\$ 150,000.00	375,000	1		
	Various Parks - Park Play Equipment & Amenities	116	116	1	\$ 79,000.00	\$ 9,000.00		\$ 70,000.00		2		Can CBDG funds be used as local % match for skatepark.
					\$ 784,000.00	\$ 189,000.00	\$ -	\$ 220,000.00			19.1%	
HANCOCK	Kirkwood Park - Engineering, Excavation and Drainage Improvements	156	156	22	\$ 83,000.00	\$ 8,300.00		\$ 74,700.00		3		Kirkwood application needs revised as it is a continuation of FY21 application. Has share % wrong on sheet. Does not meet minimum local funds on softball lighting project. Trail connector name in application doesn't match title. For Kirkwood project to match previous application
	Widmyer Park & WMRT Trail Connector	3	3	1	\$ 85,000.00	\$ 8,500.00		\$ 25,000.00		4		
					\$ 168,000.00	\$ 16,800.00	\$ -	\$ 99,700.00			8.6%	
KEEDYSVILLE	Taylor Park - Pavilion Upgrades	4.1	4.1	0.5	\$ 23,900.00	\$ 2,390.00		\$ 21,510.00		5		Increased POS Development request to \$21,510 due to price increases
					\$ 23,900.00	\$ 2,390.00	\$ -	\$ 21,510.00			1.9%	
SHARPSBURG	Sharpsburg Historical Park - Interpretive Plaza	0	0.54	0.54	\$ 63,000.00	\$ -	\$ 63,000.00	\$ -		6		
					\$ 63,000.00	\$ -	\$ 63,000.00	\$ -			5.5%	
SMITHSBURG	Veteran's Park - Grading Gazebo Access Road and ADA Parking with Lighting	28	28	0.75	\$ 92,843.00	\$ 9,284.00		\$ 83,559.00		7		
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	MLK Gymnasium Upgrades	0	1.7	0.6	\$ 637,500.00	\$ 337,500.00		\$ 157,500.00		10		Plan to add \$175,000 for MLK in FY23.
	Marty Snook Dog Park	72	72	1	\$ 50,000.00	\$ 5,000.00		\$ 45,000.00		11		
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WILLIAMSPORT	Byron Memorial Park Acquisition - Springfield Mansion	27.6	35.5	7.9	\$ 1,105,000.00		\$ 103,000.00			15		
	Billy Doub - ADA Sidewalk Installation	5	5	0.1	\$ 42,585.50	\$ 10,646.38		\$ 31,939.11		16		
					\$ 1,147,585.50	\$ 10,646.38	\$ 103,000.00	\$ 31,939.11			11.7%	
TOTAL					\$ 3,943,828.50	\$ 760,120.38	\$ 298,000.00	\$ 854,708.11			100.0%	

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Total POS Acquisition and Development	\$ 1,152,708.11