HARFORD COUNTY DEPARTMENT OF PARKS AND RECREATION

ANNUAL PROGRAM

FY 2022



KATHY L. BURLEY DIRECTOR OF PARKS & RECREATION

July 13, 2021

Ms. Carrie Lhotsky Grants and Stewardship Manager Department of Natural Resources Tawes State Office Building E-4 580 Taylor Avenue Annapolis, MD 21401-2397

BARRY GLASSMAN

HARFORD COUNTY EXECUTIVE

Dear Ms. Lhotsky:

Attached please find updated Harford County's FY2022 Annual Program, submitted in accordance with the requirements of Program Open Space. This Annual Program includes all projects in the Parks and Recreation Capital Budget to provide an overview of the Department's activities. With improving funding in both Program Open Space revenues and local recordation taxes, available funding was focused on renovation and maintenance of existing facilities, construction of priority projects in several areas of the County, and partnership projects with agencies such as Harford County Public Schools. These funds are an important element of the County's strategy to meet the goals of 2016 County Master Plan, known as HarfordNEXT, and the 2018 Land Preservation, Parks and Recreation Plan and meet the needs of our growing population. We work to continue to acquire land as it becomes available, develop new facilities, and improve existing recreation infrastructure to maintain the quality of life so important to our citizens.

We have incorporated the Twelve Visions from the 2009 Smart, Green and Growing Legislation into this Annual Program with the assistance of our Department of Planning and Zoning. We believe that our lands for open space and recreation facilities are consistent with the intent of these Twelve Visions.

Your review of this program will be greatly appreciated. If you have any questions or require any clarification, please contact me at 410-638-3570 X7639.

Sincerely,

Paul Magness Deputy Director Harford County Department of Parks and Recreation

PSM:jc

Attachment

cc: Dan Rosen, Resource Conservation Planner, Department of Planning Services

MARYLAND'S NEW CENTER OF OPPORTUNITY

410.638.3570 410.879.2000 TTY Maryland Relay 711 www.harfordcountymd.gov

702 North Tollgate Road, Bel Air, Maryland 21014 THIS DOCUMENT IS AVAILABLE IN ALTERNATIVE FORMAT UPON REQUEST BARRY GLASSMAN HARFORD COUNTY EXECUTIVE



KATHY L. BURLEY DIRECTOR OF PARKS & RECREATION

July 13, 2021

Mr. Dan Rosen Resource Conservation Planner Maryland Department of Planning 301 West Preston Street Baltimore, MD 21201-2365

Dear Mr. Rosen:

Attached please find Harford County's FY2022 Annual Program, submitted in accordance with the requirements of Program Open Space. This Annual Program includes all projects in the Parks and Recreation Capital Budget to provide an overview of the Department's activities. With improving funding in both Program Open Space revenues and local recordation taxes, available funding was focused on renovation and maintenance of existing facilities, construction of priority projects in several areas of the County, and partnership projects with agencies such as Harford County Public Schools. These funds are an important element of the County's strategy to meet the goals of 2016 County Master Plan, known as HarfordNEXT, and the 2018 Land Preservation, Parks and Recreation Plan and meet the needs of our growing population. We work to continue to acquire land as it becomes available, develop new facilities, and improve existing recreation infrastructure to maintain the quality of life so important to our citizens.

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Sincerely.

Paul Magness Deputy Director Harford County Parks & Recreation

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cc: Carrie Lhotsky, Maryland Department of Natural Resources

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KATHY L. BURLEY DIRECTOR OF PARKS & RECREATION

July 13, 2021

Ms. Deborah Herr Cornwell Planner Planning Coordination Maryland Department of Planning 301 West Preston Street Baltimore, MD 21201-2365

BARRY GLASSMAN

HARFORD COUNTY EXECUTIVE

Dear Ms. Herr Cornwell:

Attached please find Harford County's FY2022 Annual Program, submitted in accordance with the requirements of Program Open Space. This Annual Program includes all projects in the Parks and Recreation Capital Budget to provide an overview of the Department's activities. With improving funding in both Program Open Space revenues and local recordation taxes, available funding was focused on renovation and maintenance of existing facilities, construction of priority projects in several areas of the County, and partnership projects with agencies such as Harford County Public Schools. These funds are an important element of the County's strategy to meet the goals of 2016 County Master Plan, known as HarfordNEXT, and the 2018 Land Preservation, Parks and Recreation Plan and meet the needs of our growing population. We work to continue to acquire land as it becomes available, develop new facilities, and improve existing recreation infrastructure to maintain the quality of life so important to our citizens.

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Sincerely,

Paul Magness Deputy Director Harford County Parks & Recreation

PSM:jc

Attachment

cc: Carrie Lhotsky, Maryland Department of Natural Resources

410.638.3570 A 410.879.2000 TTY Maryland Relay 711 www.harfordcountymd.gov 702 North Tollgate Road, Bel Air, Maryland 21014 THIS DOCUMENT IS AVAILABLE IN ALTERNATIVE FORMAT UPON REQUEST



KATHY L. BURLEY DIRECTOR OF PARKS & RECREATION

MEMORANDUM

BARRY GLASSMAN

HARFORD COUNTY EXECUTIVE

SUBJECT:	FY 2022 Program Open Space Annual Program
DATE:	July 12, 2021
FROM:	Paul S. Magness Recreation
TO:	Jenny Jarkowski Director, Department of Planning & Zoning

As you know, the Capital Budget for the Department of Parks and Recreation must be consistent with the Harford County Master Plan and Land Use Element Plan as well as the Twelve Visions as adopted in the 2010 amendments to the Maryland Planning Act 0f 1992. Prior to requesting Program Open Space funds from the Department of Natural Resources, we must obtain written concurrence from the Department of Planning & Zoning that our Capital Budget meets these standards.

The Capital Budget has been developed to further the goals and objectives of the HarfordNEXT County Master Plan and the 2018 Land Preservation Parks and Recreation Plan. This year, the development projects emphasize the construction of multi-use projects in partnership with agencies such as Harford County Public Schools, along with construction of outdoor recreation facilities and maintenance of our existing infrastructure. Attached herewith please find our fiscal year 2022 Annual Report to the Department of Natural Resources, including the funding sources and the visions applicable to each project.

We appreciate your prompt attention to this matter.

PSM:jc

Attachment



JENNY **B. JARKOWSKI** DIRECTOR OF PLANNING & ZONING

MEMORANDUM

BARRY GLASSMAN

HARFORD COUNTY EXECUTIVE

TO:	Paul S. Magness
	Deputy Director, Department of Parks and Recreation
FROM:	Jenny B. Jarkowski ゴづ Director, Department of Planning and Zoning
SUBJECT:	FY 2022 Annual Program
DATE:	July 12, 2021

The Department finds the updates to the FY 2022 Annual Program to be consistent with the goals and objectives of the County's Master Plan, HarfordNEXT and the Maryland Smart, Green and Growing Act. The Annual Program aligns with the 2018 Land Preservation Parks and Recreation Plan (LPPRP) and HarfordNEXT themes of Promoting Healthy Communities, Preserving Our Heritage and Environmental Stewardship.

The projects that emphasize the construction of multi-use projects in partnership with Harford County Public Schools, along with construction of outdoor recreation facilities and maintenance of the existing infrastructure accomplishes many goals related to HarfordNEXT and the LPPRP. The development projects, which are mostly in the Development Envelope, likewise, promote the strategies in HarfordNEXT and the LPPRP.

Thank you for the opportunity to review these updates to the FY 2022 Annual Program. If you have any further questions, please feel free to contact this office.

JBJ/sc

cc: Dave Culver, Deputy Director, Planning and Zoning Joel Gallihue, AICP, Chief, Long-Range Planning

MARYLAND'S NEW CENTER OF OPPORTUNITY

410.638.3103 410.879.2000 TTY Maryland Relay 711 www.harfordcountymd.gov 220 South Main Street, Bel Air, Maryland 21014 This DOCUMENT IS AVAILABLE IN ALTERNATIVE FORMAT UPON REQUEST



12 Planning Visions

Maryland's Planning Visions law (from 2009) created 12 Visions which reflect more the State's ongoing aspiration to develop and implement sound growth and development policy. The visions address: quality of life and sustainability; public participation; growth areas; community design; infrastructure; transportation; housing; economic development; environmental protection; resource conservation; stewardship; and implementation approaches. See the descriptions of the Visions below.

Local jurisdictions are required to include the visions in the local comprehensive plan and implement them through zoning ordinances and regulations.

Maryland's Twelve Planning Visions



1. Quality of Life and Sustainability:

A high quality of life is achieved through universal stewardship of the land, water, and air resulting in sustainable communities and protection of the environment.

2. Public Participation:

Citizens are active partners in the planning and implementation of community initiatives and are Sensitive to their responsibilities in achieving community goals.

3. Growth Areas:

Growth is concentrated in existing population and business centers, growth areas adjacent to these centers, or strategically selected new centers.

4. Community Design:

Compact, mixed–use, walkable design consistent with existing community character and located near available or planned transit options is encouraged to ensure efficient use of land and transportation resources and preservation and enhancement of natural systems, open spaces, recreational areas, and historical, cultural, and archeological resources.

5. Infrastructure:

Growth areas have the water resources and infrastructure to accommodate population and business expansion in an orderly, efficient, and environmentally sustainable manner;

6. Transportation:

A well–maintained, multimodal transportation system facilitates the safe, convenient, affordable, and efficient movement of people, goods, and services within and between population and business centers;

7. Housing:

A range of housing densities, types, and sizes provides residential options for citizens of all ages and incomes;

8. Economic Development:

Economic development and natural resource–based businesses that promote employment opportunities for all income levels within the capacity of the State's natural resources, public services, and public facilities are encouraged;

9. Environmental Protection:

Land and water resources, including the Chesapeake and coastal bays, are carefully managed to restore and maintain healthy air and water, natural systems, and living resources;

10. Resource Conservation:

Waterways, forests, agricultural areas, open space, natural systems, and scenic areas are conserved;

11. Stewardship:

Government, business entities, and residents are responsible for the creation of sustainable communities by collaborating to balance efficient growth with resource protection; and

12. Implementation:

Strategies, policies, programs, and funding for growth and development, resource conservation, infrastructure, and transportation are integrated across the local, regional, state, and interstate levels to achieve these Visions.

- Contact Us
- Privacy
- Accessibility

301 W. Preston Street, Suite 1101, Baltimore, MD 21201

(410) 767-4500 Email Us

DEPARTMENT OF NATURAL RESOURCES PROGRAM OPEN SPACE MARYLAND DEPARTMENT OF PLANNING ANNUAL PROGRAM FY 2022

I. INTRODUCTION

The Harford County Annual Program for the use of Program Open Space funds is developed each year by the Department of Parks and Recreation in conjunction with the Capital Budget and Capital Improvement Program. Requests for capital improvement and acquisition projects are received from the 20 recreation councils throughout the County. The three incorporated municipalities submit requests in conjunction with their Recreation Committees. Additionally, input is requested and received from the Harford County Department of Planning & Zoning, Harford County Facility and Operations, Planning Advisory Board, Harford County Public Schools, Harford County Public Library, Parks and Recreation Advisory Board, and the Department of Parks and Recreation staff.

The capital project requests for FY 2022 were reviewed by Department staff and recommendations for Departmental priorities developed. In September 2020, the Recreation Council Presidents reviewed the council and Departmental requests and voted on priority ranking for projects. Both staff and the Recreation Council Presidents utilized the following criteria:

- (1) Does the project support the goals and policies set forth in the Harford County Land Preservation and Recreation Plan?
- (2) Is the project included in the Department's Capital Improvement Program?
- (3) Is the project a priority for reasons of critical need, safety, maintenance or environmental concerns?
- (4) Is this project in response to identified community needs or desires?
- (5) Is this project necessary to complete a previously approved project?
- (6) Should the construction be included with the initial phase of development for efficiency or practicality?

The recommendations and rankings of the Recreation Council Presidents and the Department staff were reviewed by the Department administration and a proposed budget was formulated. This budget reconciled the estimated costs of the projects with the anticipated funding levels. The proposed budget implemented the policies, goals and objectives of the 2018 Land Preservation, Parks and Recreation Plan, HarfordNEXT, the County Master Plan, and community plans adopted as part of state and local Smart Growth and revitalization efforts.

The projects included in the Annual Program and Capital Budget support the Twelve Visions of the Maryland Economic Growth Resource Protection and Planning Act of 1992 and are consistent with the Smart Growth Act of 1997. Recordation tax and

Program Open Space funding levels returned to be more in line with pre-Coronavirus Pandemic levels. The proposed land acquisitions in the program support of the goals of the Department's 2018 LPPRP and the anticipated population. As mentioned previously, development of new parks and facilities, while deferred, continue in the implementation of the Capital Improvement Plan.

The Planning Advisory Board and the Parks and Recreation Advisory Board reviewed the Department's proposed budget and provided comments to the County Executive and County Council. The Department's proposed Capital Budget was approved by the County Executive and forwarded to the Harford County Council for review, approval and funding. The County Council approved the Department's Capital Budget in May 2021.

This Annual Program provides an overview of the entire acquisition and development program of the Department of Parks and Recreation. Other grant programs include the Waterway Improvement Program and will be utilized as they are available for related projects. The County also dedicates a portion of the recordation tax revenue to parks and recreation acquisition and development projects as well as providing bond funding for major projects. The full list of capital expenditures in fiscal year 2022 and proposed projects for FY 2023–2027 can be found in the Harford County Budget and Capital Improvement Program.

II. ACQUISITION PROJECTS

The land acquisition goals included in the Harford County Land Preservation and Recreation Plan establish priorities for both resource and non-resource open space in identified areas of the County. Where possible, the Department will strive to acquire lands that can serve a variety of leisure and preservation needs including active recreation facilities in both regional and community parks and conservation of wooded tracts and environmentally sensitive areas. Partnerships with advocacy groups can further efforts for preservation of historic structures and sites as well as unique natural features. The acquisition of active and passive recreation lands throughout the County will be in fulfillment of the goals of the HarfordNEXT Master Plan and the 2018 Land Preservation, Parks and Recreation Plan. These acquisitions will provide land to meet the current and future recreation needs, to protect environmentally sensitive areas and to provide a wide variety of passive recreational pursuits including the acquisition of waterfront property. Goal PR-1 states "Continue to acquire additional recreation land, including waterfront properties to help meet the needs of current and future residents". Census 2010 data shows Harford County continues to be one of the fastest growing Baltimore Metropolitan Area counties. Purchasing arrangements such as multi-year installment contracts may be used in certain instances to maximize options.

A. <u>Belcamp/Riverside Acquisition</u> - This project proposes the acquisition of a site for development of an active park site in the Belcamp/Riverside area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.

- B. <u>Edgewood Acquisition</u> This project proposes the acquisition of a site for development of an active park site in the Edgewood area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.
- C. <u>Emmorton Acquisition</u> This project proposes the acquisition of a site for development of an active park site in the Emmorton area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.
- D. <u>Forest Hill Acquisition</u> This project proposes the acquisition of a site for development of an active park site in the Forest Hill/Hickory-Fountain Green area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.
- E. <u>Joppa/Joppatowne Acquisition</u> This project proposes the acquisition of a site for development of an active park site in the Joppa/Joppatowne area of the County. The acquisition would provide access to fields and a future Activity Center available for Recreation Council activities and the community at large.

The acquisition of this land supports Goal PR-1 "Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.

F. <u>Mt. Soma Property Acquisition</u> – This project proposes the acquisition of an approximately 25+/- acre parcel of land near Bel Air. This parcel could be developed for both active and passive uses. Long-term, the site could provide a connection to the Ma & Pa trail for residents on the east side of the Bel Air bypass. This project implements Goal PR-1, "Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2018 Land Preservation, Parks and Recreation Plan. This project supports Visions 1, 3, and 4 of the Twelve Visions.

The attached chart, Annual Program for Acquisition, provides more information concerning the above-noted acquisition projects.

III. DEVELOPMENT PROJECTS

The 2018 Land Preservation, Parks and Recreation Plan established County goals for the development of facilities to meet the leisure needs of its citizens. The plan provides for developing parks and school sites for compatible recreation uses. Through its planning policies and Capital Budget, Harford County supports the Smart Growth efforts of the State of Maryland. While the County emphasizes the development of facilities to serve the Priority Funding areas (the Development Envelope and Rural Villages identified in HarfordNEXT), the need for facilities in rural areas, as well as the need for regional facilities must also be addressed. The majority of the development projects are in or adjacent to the Development Envelope and the municipalities in support of the Twelve Visions and the State Smart Growth policies. The following projects in the FY 2022 Annual Program lie within the Development Envelope:

Aberdeen Activity Center Anita C. Leight Estuary Center Athletic Field Improvements – Wade Tucker II Complex Synthetic Field Replacement Dog Park Construction and Improvements – Tollgate Dog Park Emily Bayless Graham Park Emmorton Recreation and Tennis Center Improvements Flying Point Park Improvements Heavenly Waters Park-Soma Mariner Point Park Renovations McFaul Activity Center Renovations Oakington Peninsula Park System Vale Road Park Development

Many of the projects such as Anita C. Leight Estuary Center, Athletic Field Improvements, and Emmorton Recreation and Tennis Center Improvements, are improvements to existing facilities.

The FY22 Annual Program identifies continued funding for renovation of existing playgrounds throughout the County to meet current safety standards and maintain the quality of life in existing communities. Emphasis for FY 22 will be on replacement of older playground systems that have reached the end of their useful life. Additionally, there is money identified in the FY22 budget for parks and facilities including the Aberdeen Activity Center, Anita C. Leight Estuary Center, Dog Park Construction and Improvements, Emily Bayless Graham Park, Emmorton Recreation and Tennis Center, Heavenly Waters Park, Norrisville Park, Prospect Mill Park, and Vale Road Park. Other projects for the maintenance and upgrade of existing facilities include the repair and coating of existing tennis and multipurpose courts at schools identified in priority order by the Department and Public Schools.

Individual projects are listed on the attached FY 2022 Annual Program for Development indicating name/type of project, the vision addressed, details of the development, acreage to be developed, projected costs, and the funding sources. The Recreation Area served is also noted on the chart, making provisions for those projects that occur in a number of locations and projects at specialized facilities benefiting the entire County. The chart describes each project and the facilities to be constructed.

IV. LOCATION MAPS

Maps indicating the location of each project follow the charts. The locations of all pertinent projects are shown on the attached maps. The projects serving the County as a whole are not identified on a map.

DEPARTMENT OF NATURAL RESOURCES PROGRAM OPEN SPACE MARYLAND DEPARTMENT OF PLANNING ANNUAL PROGRAM FOR ACQUISITION

FISCAL YEAR 2022

Sponsor	Name of Project	The Twelve	Ultimate Park	ANNUAL	PROGRAM	SOURCE OF FUNDS FOR ANNUAL PROGRAM ONLY						
	Recreation Area Served	Visions	Acreage	Acreage	Cost	Local	Localside POS	Stateside POS	Federal			
Harford	Belcamp/Riverside Acquisition	1,3,4	40	40	1,270,000	20,000	1,250,000	0	0			
County	Edgewood Acquisition	1, 3, 4	160	105	1,270,000	20,000	1,250,000	0	0			
Department of Parks	Emmorton Acquisition	1, 3, 4	40	40	1,270,000	20,000	1,250,000	0	0			
and	Forest Hill Acquisition	1, 3, 4	40	40	1,700,000	20,000	1,250,000	0	0			
Recreation	Joppa/Joppatowne Acquisition	1,3, 4	40	40	1,270,000	20,000	1,250,000					
	Mt. Soma Acquisition	1, 3, 4	25	25	245,000	20,000	225,000	0	0			
	TOTAL:		345	290	7,025,000	120,000	6,905,000	0	0			

DEPARTMENT OF NATURAL RESOURCES PROGRAM OPEN SPACE MARYLAND DEPARTMENT OF PLANNING ANNUAL PROGRAM FOR DEVELOPMENT

HARFORD COUNTY, MARYLAND FISCAL YEAR 2022

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		SOURCE OF FUNDS FO ANNUAL PROGRAM ONI		
						Local	POS	State	Federal
Aberdeen Activity Center	1,3,4	(PR-3) Monitor usage trends, improve existing facilities(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Aberdeen	This project will provide a multi-purpose center to serve leisure needs for all ages in the Aberdeen community.	9,000,000	9,000,000			
Anita C. Leight Center Improvements	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Abingdon	Funding for a storage building for program boats and materials.	50,000	50,000			
Athletic Field Improvements	1,3,5	(PR-3) Monitor usage trends and develop facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Countywide	The project is for major improvements to athletic fields both natural and synthetic.	2,500,000	2,500,000			
Benson Field Development	1,3,5	(PR-3) Monitor usage trends and develop facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Benson	This project proposes the construction of active recreation facilities on the 41- acre parcel adjacent to Edgeley Grove Farm.	100,000	100,000			

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		SOURCE OF FUNDS ANNUAL PROGRAM		
		· · · · · · · · · · · · · · · · · · ·	1			Local	POS	State	Federal
Bulkhead Renovations	1,3,10, 11	(PR-3) Monitor usage trends, improve existing facilities	Havre de Grace	This project is for repairs and placement of sections of bulkhead at Tydings Island in Havre de Grace.	40,000	40,000			
Dog Park Construction & Improvements	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Bel Air	Construction, renovations, and equipment improvements to the Tollgate Dog Park.	500,000	250,000	250,000		
Emily Bayless Graham Park	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Emmorton	Engineering and renovation of the farmhouse and outbuildings.	350,000	350,000			
Emmorton Recreation and Tennis Center Improvements	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Emmorton	This project is for improvements to the Activity Center that has both new structures and those built 25 years ago.	25,000	25,000			
Facility Renovations	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Countywide	Renovations and repairs at existing facilities.	190,000	190,000			
Flying Point Park Improvements	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Edgewoood	Renovations to the office/storage/bathroom buildings. Local and POS funding includes allocation from prior budget year.	650,000	250,000	400,000		

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	tion Cost		SOURCE OF FUNDS FOR ANNUAL PROGRAM ONL		
						Local	POS	State	Federal
Heavenly Waters Park - Soma	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Benson	This project proposes the long-term development of Soma area of Heavenly Waters Park.	100,000	100,000			
Mariner Point Park – DMP Site Remediation	1,5,9	(PR-3) Monitor usage trends, improve existing facilities	Joppatowne	The project proposes the remediation of the dredged material placement site at Mariner Point Park to support future dredging.	1,100,000			1,100,000	
McFaul Activity Center Renovations	1,3,5	 (PR-3) Monitor usage Trends, improve existing facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents. 	Bel Air	Renovation and replacement of the HVAC system at the William McFaul Activity Center.	250,000	250,000			
Norrisville Park	1,3	(PR-3) Monitor usage Trends, improve existing facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Norrisville	Improvements and expansion of the Norrisville Recreation Complex. Phase I Park construction coordinated with Department of Public Works- Highways for FY22.	1,250,000	500,000	750,000		
Oakington Peninsula Park System	1,3,4	(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Havre de Grace	This project is for the masterplan development of the Department properties on the Oakington Peninsula.	250,000	250,000			

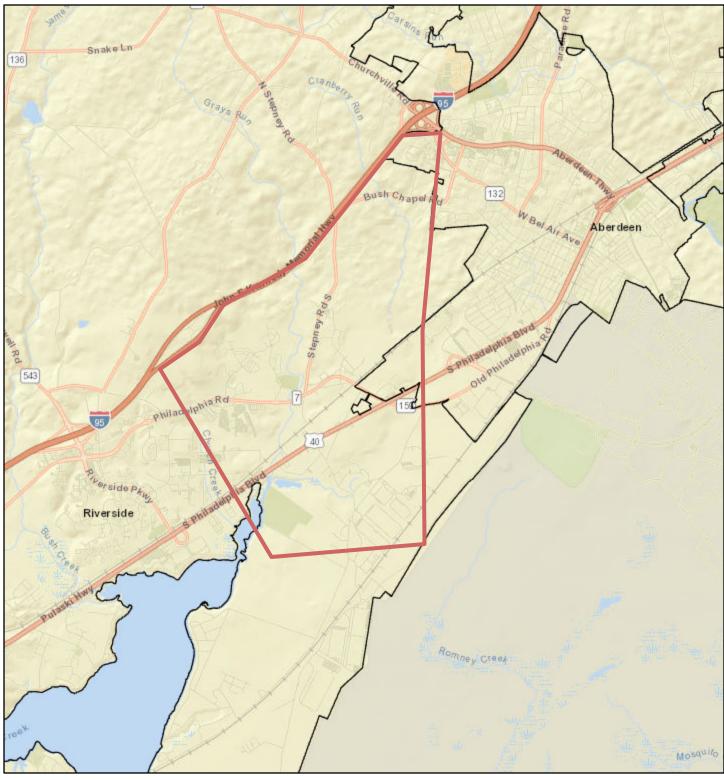
Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description Annual Cost			SOURCE OF FUNDS F ANNUAL PROGRAM O		
					Local		POS	State	Federal
Park Improvements	1,2,4	(PR-3) Monitor usage Trends, improve existing facilities	Countywide	This project proposes the installation of many small projects throughout the County(i.e. shrubs, landscaping, grills, etc.)	50,000	50,000			
Parking Lot Paving	3,5	(PR-3) Monitor usage Trends, improve existing facilities	Countywide	This project is for the repair and renovation of existing parking lots and entrance roads at the County Park sites.	195,000	195,000			
Parkland Acquisition	1,3,4,9, 10	(PR-1) Acquire additional rec land, including waterfront properties, to help meet the needs of current and future residents.	Countywide	Acquisition of land for passive and/or active use.	1,460,000	75,000	1,385,000		
Playground Equipment – Countywide	1,3,4	(PR-3) Monitor usage Trends, improve existing facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Countywide	Replacement and renovation of playground equipment at various County Park sites. POS funding amount includes allocation from prior budget years.	1,795,000	295,000		1,500,000	
Prospect Mill Park	1,3,4	(PR-2) Develop integrated greenway, land and water trail systems	Bel Air	Renovation of the park walking trail system.	250,000	250,000			

Name and Type of Project Recreation Area Served	Th Twe Visio	elve	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost				OF FUNDS FOR PROGRAM ONLY	
							Local	POS	State	Federal	
Storm Water Management (SWM) Pond Repair and Renovations	1,5	5,9	(PR-3) Monitor usage trends, improve existing facilities…	Countywide	Repair and renovation for the existing SWM facilities at park sites.	195,000	195,000				
Tennis/Multipurpose Courts – Countywide	1,	3	Capital recommendations (p. 2-85 – 2-87 and Table 2.6) note the need to improve the existing infrastructure.	Countywide	Repair, resurfacing and reconstruction of tennis and multi-purpose courts.	170,000	170,000				
Vale Road Park	1,3	3,5	(PR-3) Monitor usage trends, improve existing facilities	Bel Air	Project proposes the construction of new active recreation facilities on the northern side of Heavenly Waters Park. FY22 engineering and design.	125,000	125,000				
						20,595,000	15,170,000	2,785,000	2,640,000		

State funds other than Program Open Space, i.e. Waterway Improvement funds, Forestry funds or Senior Center funds Includes local funds in addition to county tax and bond funds, i.e. developer fee in lieu or Recreation Council funds *

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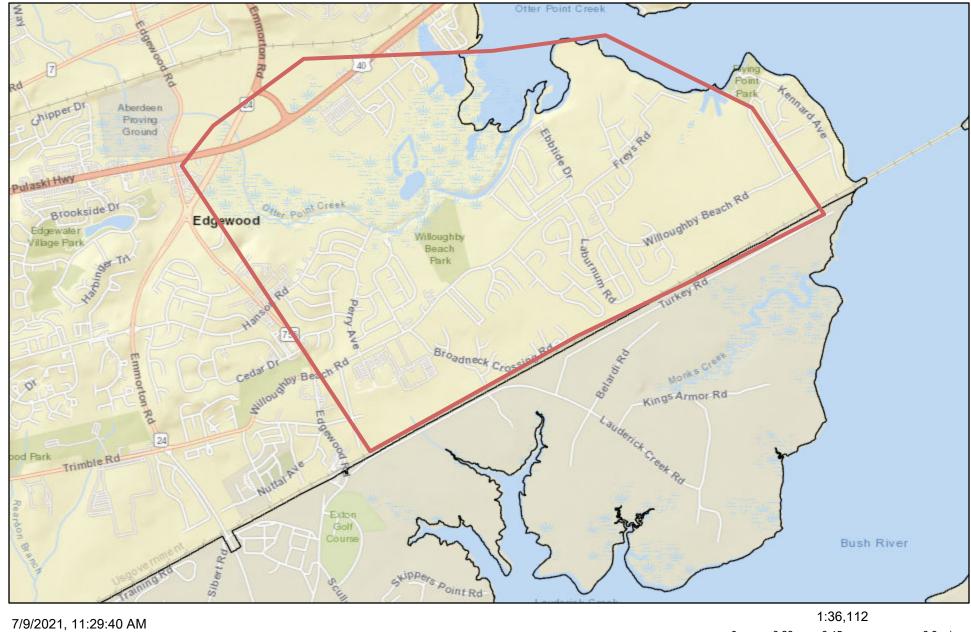
Belcamp/Riverside Acquisition



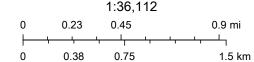


Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

Edgewood Acquisition

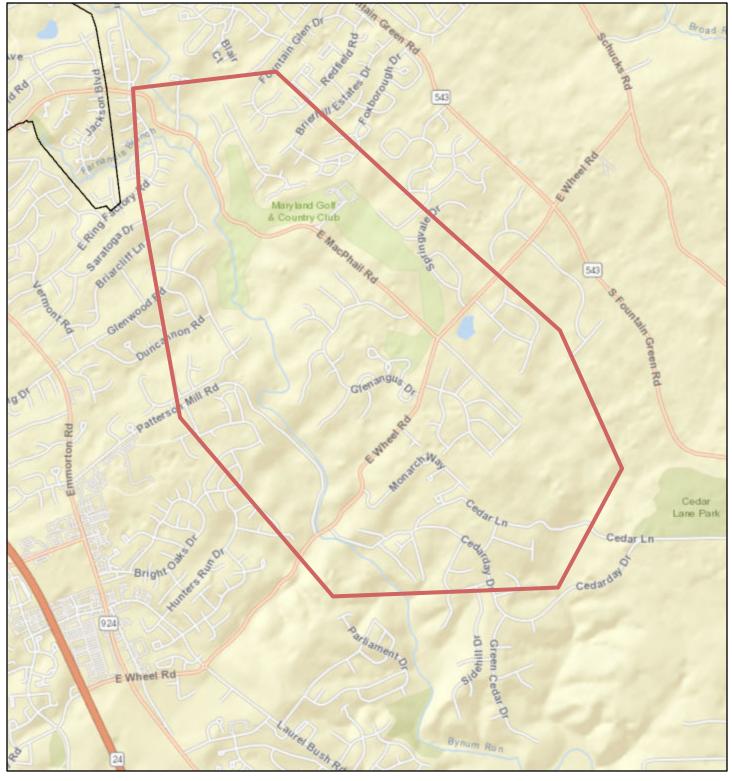


Harford County Boundary



Harford County Government, VITA, Esri, HERE, Garmin, INCREMENT P,

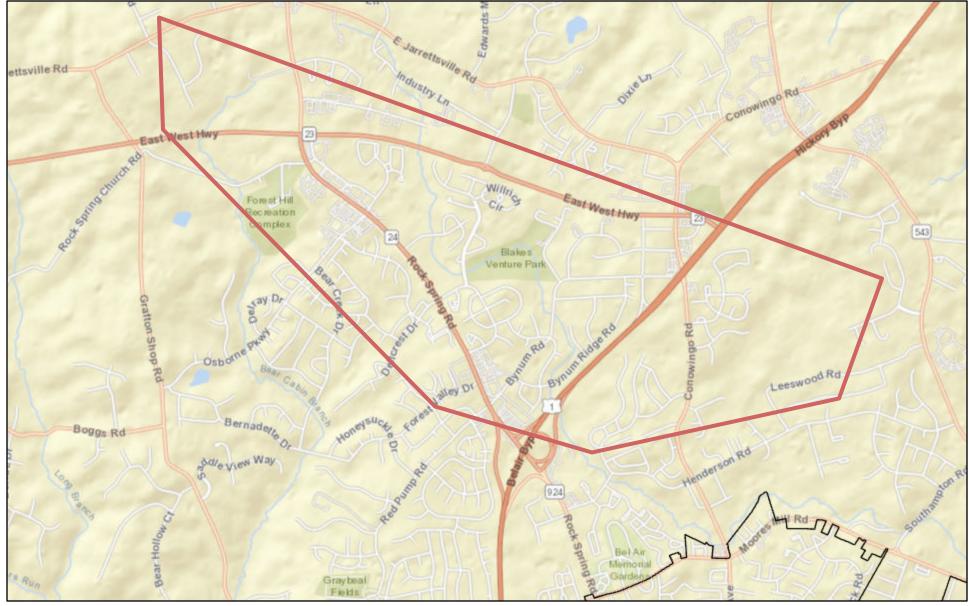
Emmorton Acquisition





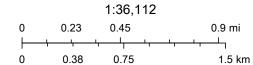
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Forest Hill Acquisition



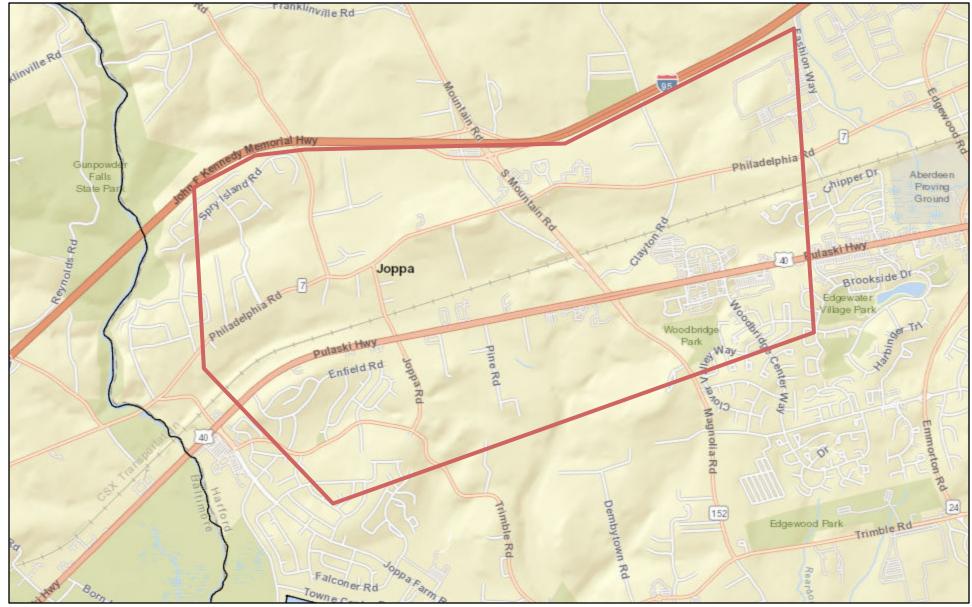
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Harford County Boundary



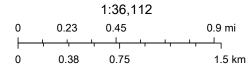
Baltimore County Government, Harford County Government, Esri, HERE,

Joppa/Joppatowne Acquisition



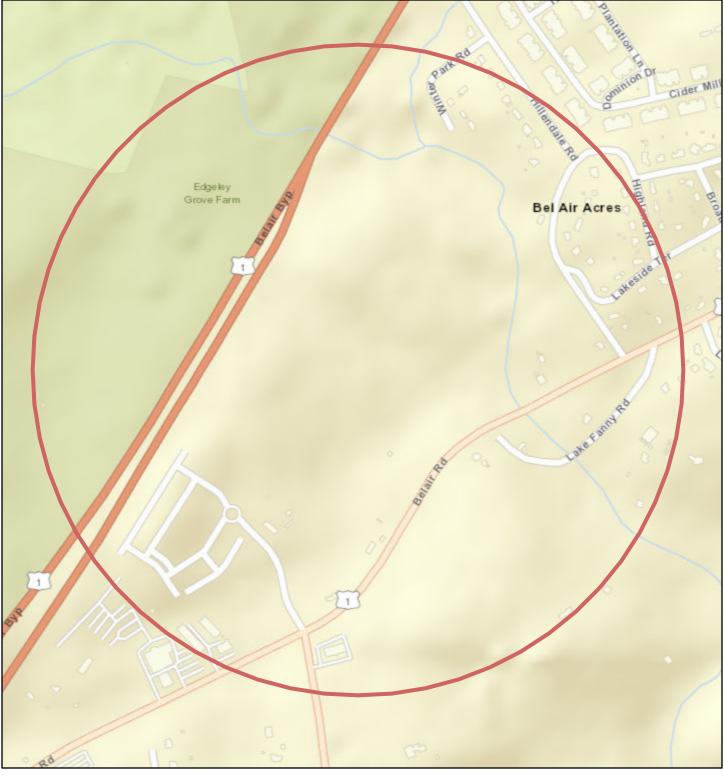
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Harford County Boundary



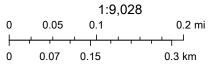
Baltimore County Government, Harford County Government, VITA, Esri,

Soma Acquisition



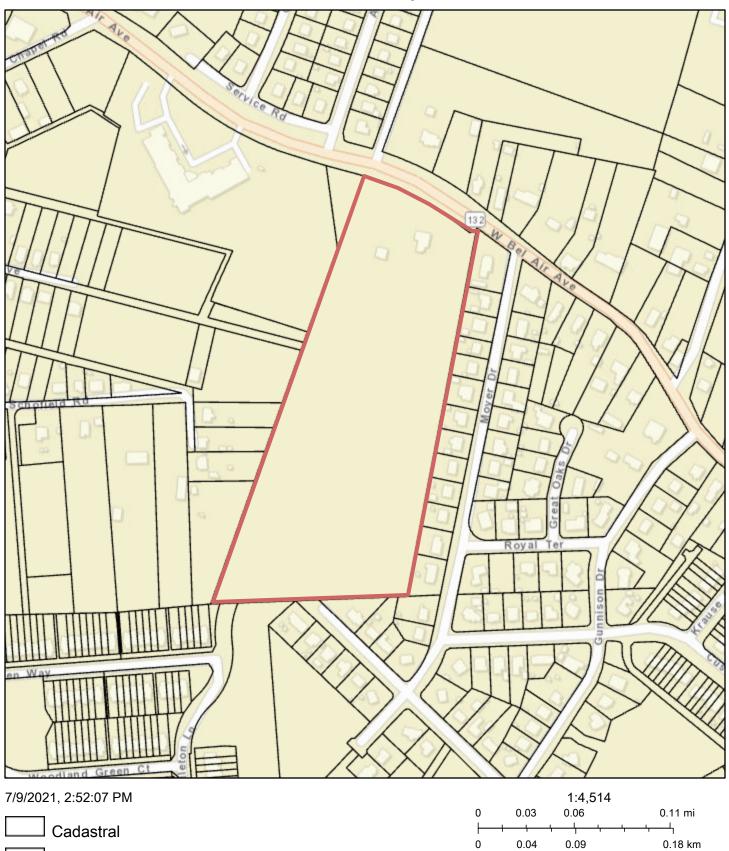
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Harford County Boundary



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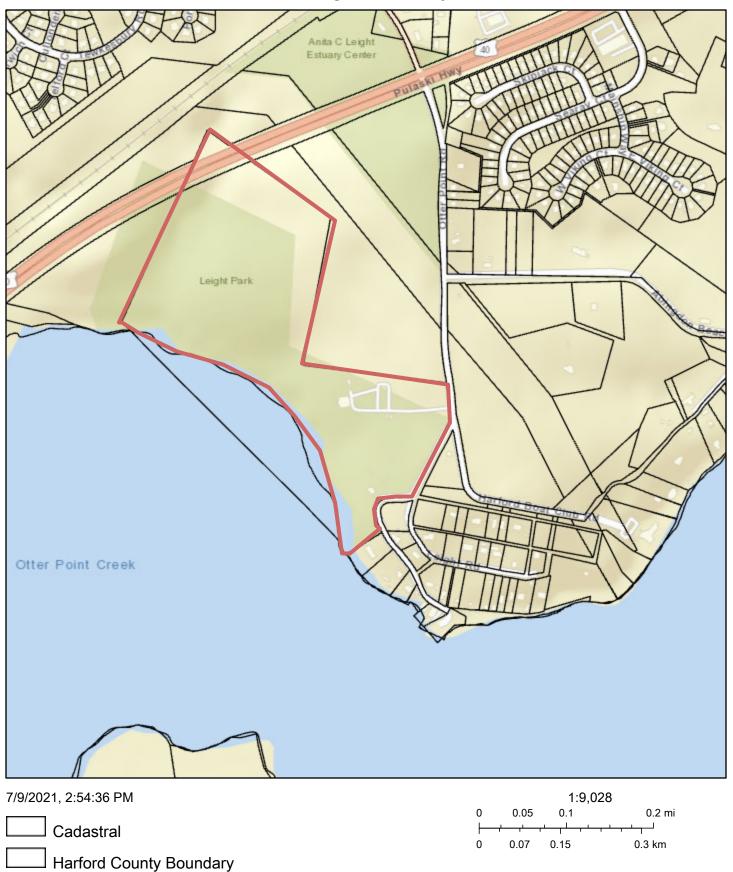
Aberdeen Activity Center



Harford County Boundary

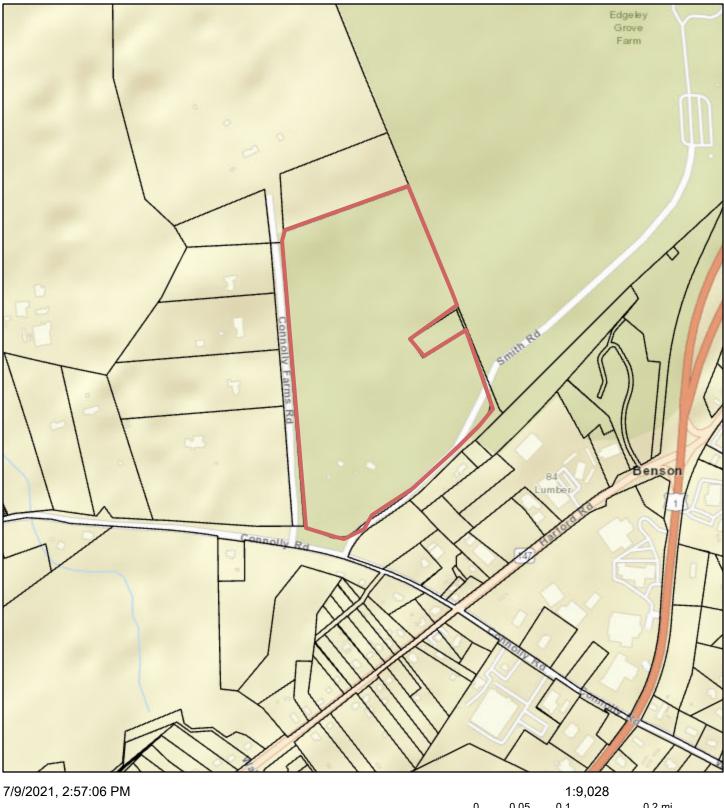
Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

Anita C. Leight Estuary Center



Harford County Government, VITA, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

Benson Field Development

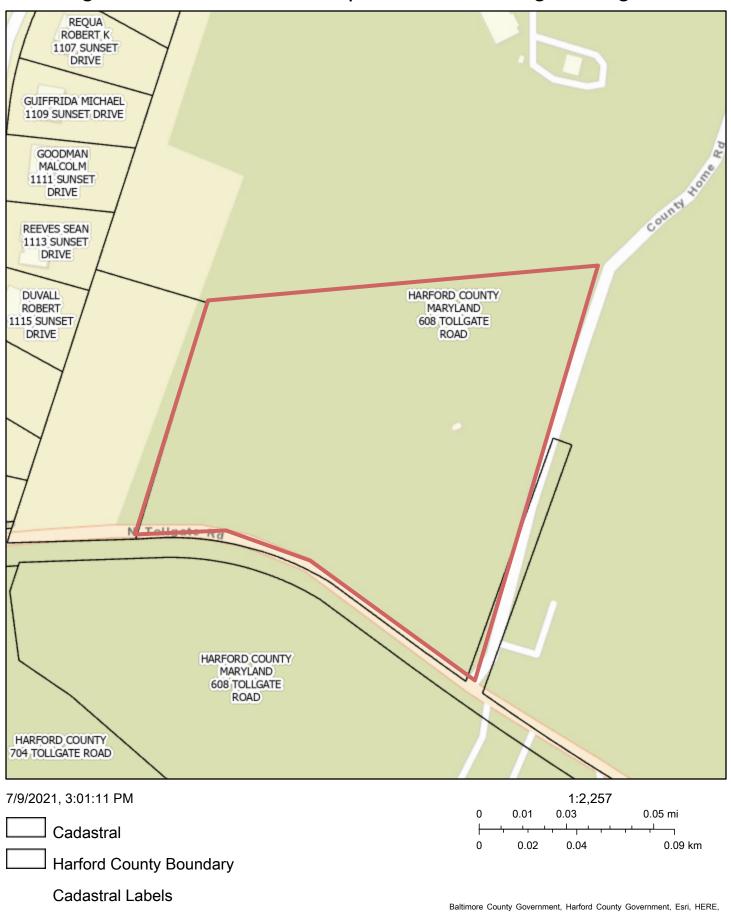




Cadastral

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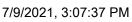
Dog Park Construction & Improvements - Tollgate Dog Park



Garmin, INCREMENT P, NGA, USGS

Emily Bayless Graham Park

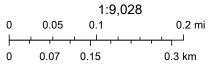






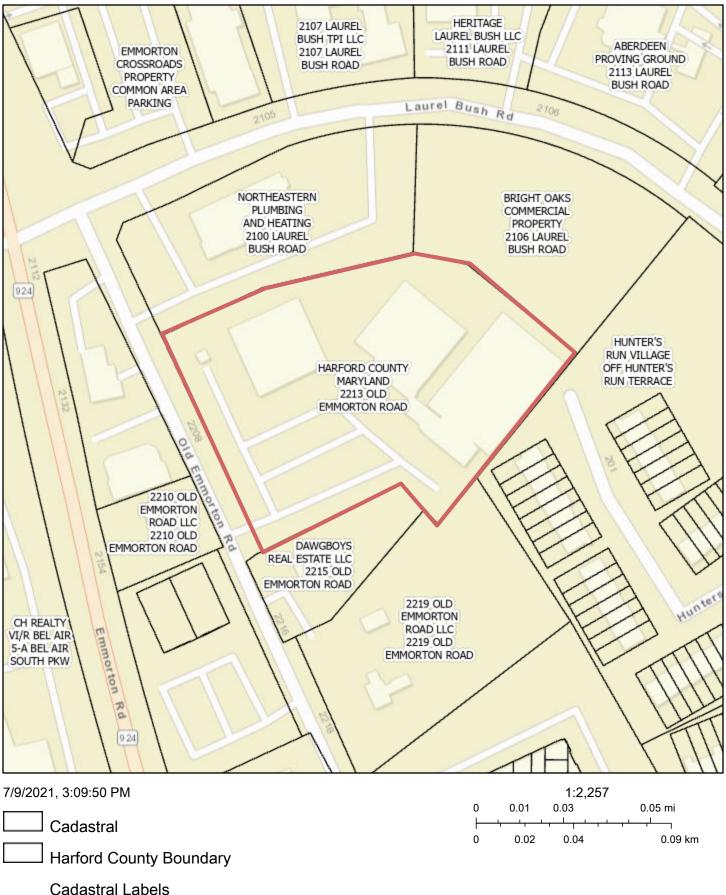
Cadastral

Harford County Boundary



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Emmorton Recreation and Tennis Center



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Flying Point Park Improvements



Harford County Boundary

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Heavenly Waters - Mt. Soma Property



Harford County Boundary

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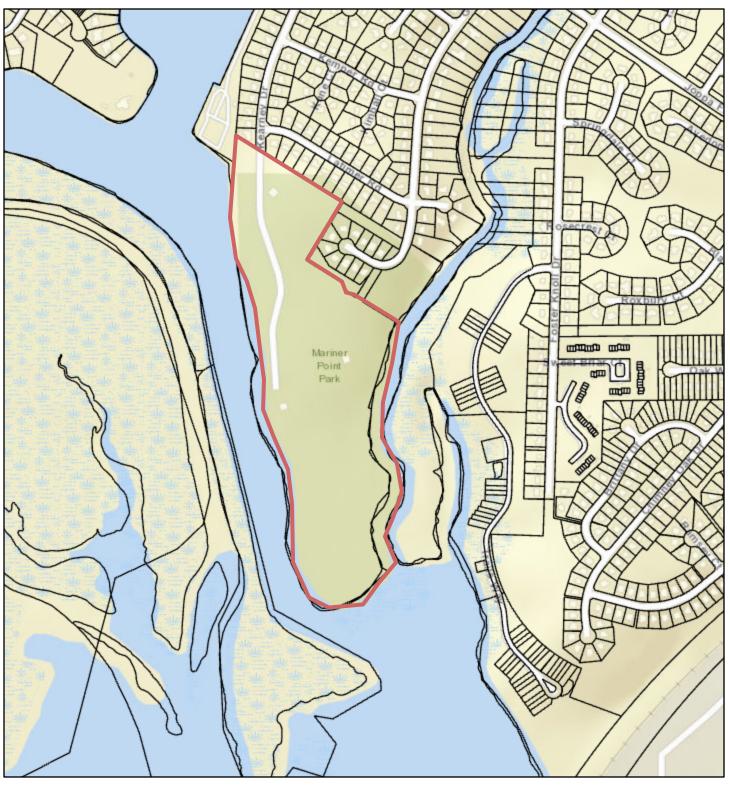
0.15

0

0.07

0.3 km

Mariner Point Park-DMP Site Remediation

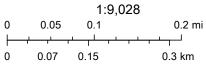


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Cadastral

Harford County Boundary



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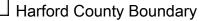
McFaul Activity Center Renovations

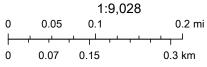


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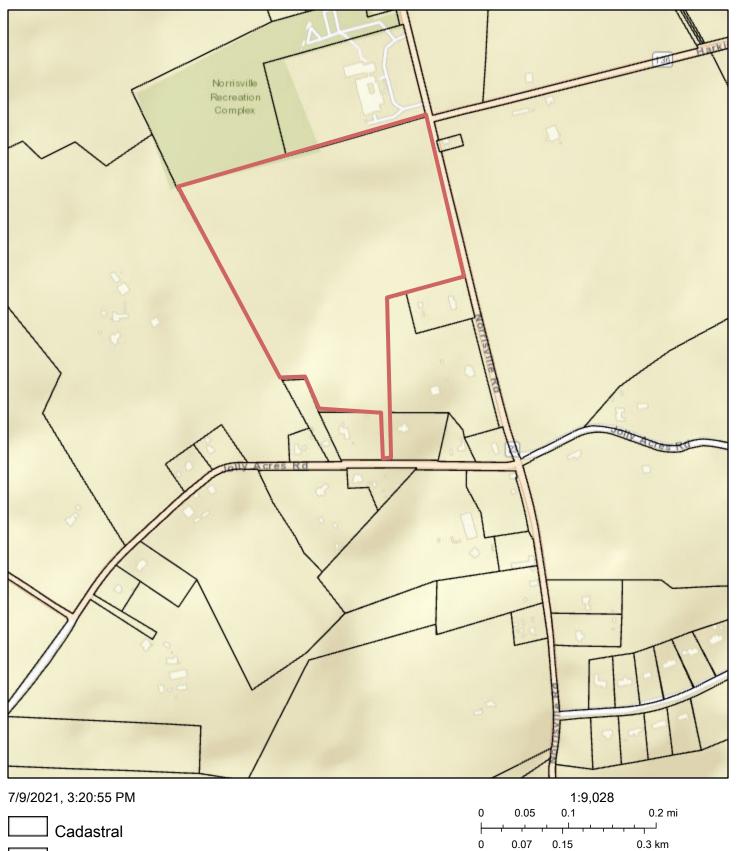
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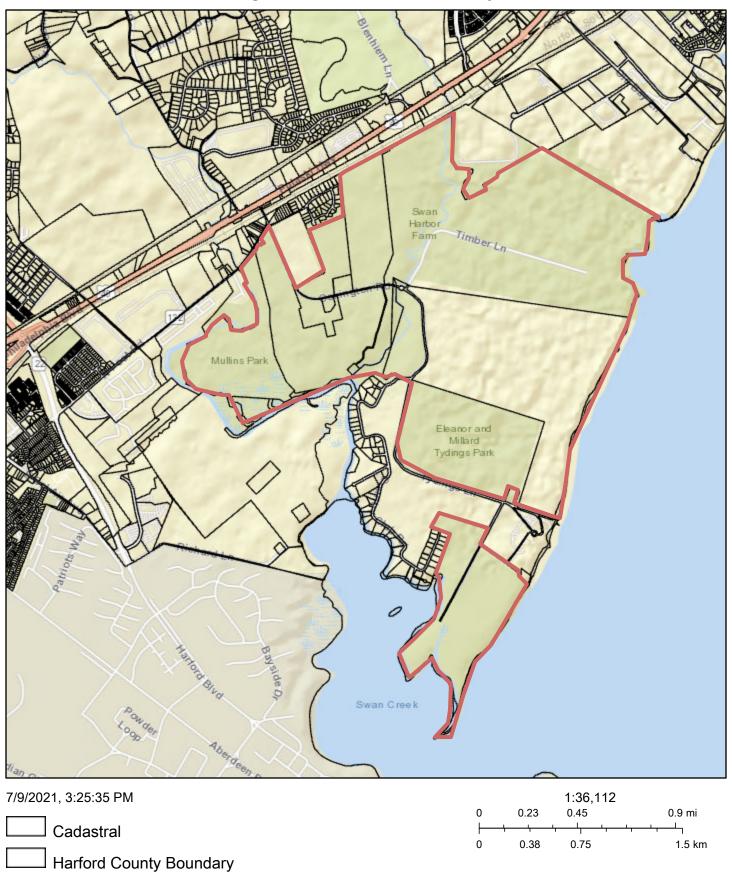
Norrisville Park



Harford County Boundary

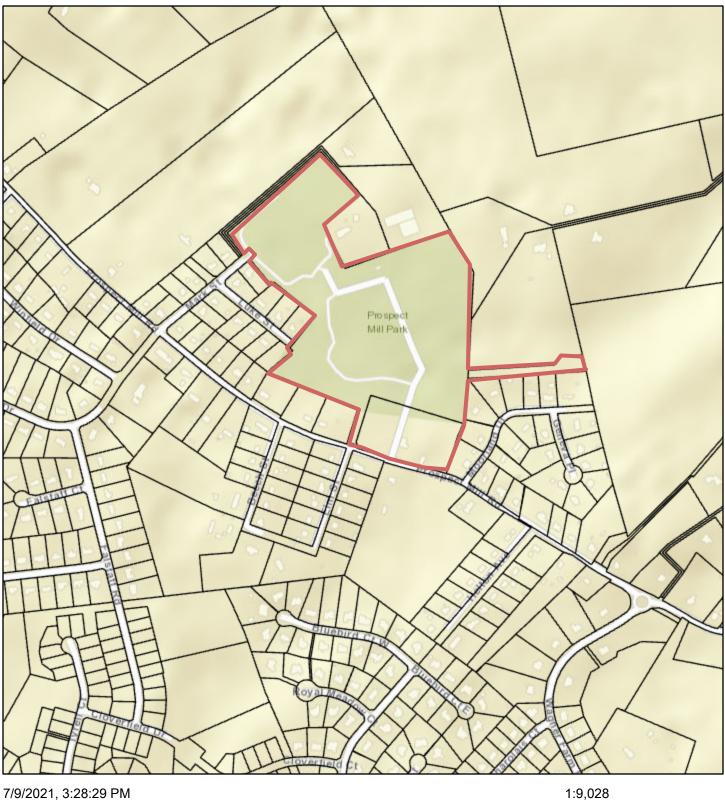
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

Oakington Peninsula Park System



Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

Prospect Mill Park





Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

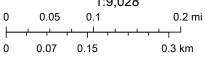
Vale Road Park







Harford County Boundary



Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS