

CITY OF BALTIMORE

**BRANDON M. SCOTT,
MAYOR**



**DEPARTMENT OF
RECREATION AND PARKS**

REGINALD MOORE, *Executive Director*
Dr. Ralph W. E. Jones, Jr. Building
3001 East Drive - Druid Hill Park
Baltimore, Maryland 21217
410-396-7900

Friday, July 15, 2022

Attn: Ms. Margaret Lashar, *Administrator*, Program Open Space
Land Acquisition and Planning
Maryland Department of Natural Resources
Tawes Office Building, E-4
580 Taylor Ave
Annapolis, MD 21401

RE: FY2023 Baltimore City Consolidated Annual Program Grant Application

Dear Ms. Lashar,

Please find the attached Baltimore City consolidated grant application for Fiscal Year 2023 Program Open Space Appropriations with a total project budget of \$14,701,334. Thank you for your continued support of Baltimore City's Local Land Preservation and Recreation Plan.

In the event additional information is required feel free to contact Adam Boarman, *Chief of Capital Development* with any inquires, comments and/or concerns via email at Adam.Boarman@BaltimoreCity.Gov or at 410-396-7948. Thank you for your time and consideration.

Respectfully,

Reginald Moore
Executive Director

City of Baltimore, Department of Recreation and Parks (BCRP)

Attachments Enclosed

Cc: Jacia T. Smith, Esq., *Chief of Staff*, BCRP
Adam Boarman, *Chief of Capital Development*, BCRP
Valerie McGuire, *Design Planner Supervisor*, BCRP
Chris Ryer, *Director*, Department of Planning

Baltimore City Consolidated Annual Program Grant Application Introduction

Baltimore City relies on Program Open Space to supplement the Recreation and Parks budget for planning, design and operations as well as fund specific capital improvement projects. Several programs support the planning and design process necessary to implement the State's Land Preservation and Recreation Program. Baltimore has also developed several "long-term" Capital Development programs that allow us to remain focused on the goals of the Land Preservation and Recreation Program. These programs were developed to ensure steady progress on all aspects of providing open space and recreation opportunities in Baltimore City. They support care, operation, and improvement of general neighborhood recreation facilities, special recreation facilities, and our citywide network of open space. The 7 programs for capital development are:

Recreation and Aquatic Facility Expansion/ Modernization
Park Rehabilitation and Development
Baltimore Playground Program
Athletic Field and Court Rehabilitation and Development (including lighting)
Park Building Modernization
Park Plazas, Fountains and Medians
Park Land Acquisition

Baltimore City's Annual Submission includes individual projects selected from the 7 Capital Development Programs. Suggestions of sites for improvement projects come from many sources: Recreation and Parks staff, Planning Department staff, the Baltimore Office of Neighborhoods, private citizens and community organizations. Several factors are considered as each site is evaluated:

1. Contribution to departmental (Land Preservation and Recreation Program) goals.
2. Contribution to goals or programs of other City agencies or Non-profit Partners
3. Value of the facility or resource in relation to the entire park system with priority for sites with at least one of the following factors:
 - A. High attendance and use
 - B. Multi-use facilities
 - C. Proximity to neighborhood with special needs (such as communities with a high percentage of low-income and at-risk populations)
 - D. Special needs groups (senior citizens, teens, children, or disabled populations)
 - E. Historical significance
 - F. Local regional landmark
 - G. High scenic or aesthetic value
 - H. Wildlife habitat enhancement value
 - I. Environmental quality improvement value
4. Evidence of strong community support or the potential for community involvement and partnerships
5. Critical needs of repairs/Safety issues
6. Budget constraints such as capital costs of project, operating cost of project and the potential for funding.

Each fall, the capital budget is submitted by the Director of the Department of Recreation and Parks to the City's Department of Planning. After revisions are made to meet citywide goals, the Planning Department submits the Recreation and Parks capital budget to the City's Planning Commission for public review and the formal acceptance process. This year, we propose utilizing Program Open Space funding to support individual projects within four of our seven established programs of capital development:

Recreation and Aquatic Facility Expansion/ Modernization
Park Rehabilitation and Development
Baltimore Playground Program
Athletic Field and Court Rehabilitation and Development
Park Building Modernization

Fiscal Year FY23 Projects supported by Program Open Space Funding:

Recreation and Aquatic Facility Expansion/ Modernization

Mary E. Rodman Recreation Center – Building Envelope
Parkview Recreation Center – Indoor Basketball Court
Bocek Park Athletic Center
Chick Webb Recreation Center – Indoor Basketball Court & Fitness Room

Park Rehabilitation and Development

Winans Meadow Nature Center - Site Improvements
Druid Hill Pathways – Western Side of the Lake

Athletic Field and Court Rehabilitation and Development

Gwynn Falls Athletic Field Renovation

Park Building Modernization

Howard Peters Rawlings Conservatory

As in the past years, Program Open Space funding also will be used to support park planning as well as the daily care of the city's park system:

Baltimore City Operations and Management Grants

FY23 Baltimore Park System

PROGRAM OPEN SPACE ANNUAL PROGRAM SUMMARY FY23

Sponsor: Baltimore City	Project Name & Sites	Project Total	Local Funds	POS Apportionment	POS Direct	Other
1	Mary E. Rodman Recreation Center	\$ 600,000.00			600,000	
2	Parkview Recreation Center - Indoor Basketball Court	\$ 800,000.00	200,000	600,000		
3	Howard Peters Rawlings Conservatory	\$ 2,000,000.00	500,000	1,500,000	0	
4	Winans Meadow Nature Center - Site Improvements	\$ 800,000.00	200,000	600,000		
5	Gwynns Falls Athletic Field Renovation	\$ 1,200,000.00	300,000	900,000	0	
6	Chick Webb Recreation Center	\$ 2,700,000.00	200,000	600,000.00	1,900,000	
7	Bocek Park Athletic Center	\$ 2,400,000.00	600,000	1,800,000		
8	Druid Hill Pathways - Western Side of the Lake	\$ 701,334.00	175,334	526,000		
9	Baltimore Park System FY23	\$ 3,500,000.00			3,500,000	
	Total	\$ 14,701,334.00	\$ 2,175,334.00	\$ 6,526,000.00	\$ 6,000,000.00	\$ -

Baltimore City Consolidated Annual Program Grant Applications Fiscal Year 2023 – Project Descriptions

1. Mary E. Rodman Recreation Center \$600,000

The majority of BCRP recreation centers were constructed in the late 1960s and early 1970s, when the City's population was nearly double its current population. Today, more than 45 years later, many centers including Mary Rodman, are in need of substantial capital repairs and are obsolete for providing today's recreational services which have changed significantly over the last five decades. Current funding request is for the building envelope improvements, including New TPO Roof, Window replacement, Exterior Vestibule and Doors, and exterior masonry repointing.

4600 W. Mulberry St., Legislative Dist. 41

2. Parkview Recreation Center – Indoor Basketball Court..... \$800,000

Current funding request is for the indoor basketball Court.

2235 N. Fulton Ave. – Legislative district 40

3. Howard Peters Rawlings Conservatory.....\$2,000,000

The Howard 'P.' Rawlings Conservatory has structural deterioration below the orchid room and the window frames of the palm house are rotting to the point where large gaps are appearing. Funding is needed to prevent the building from potential collapse.

Druid Hill Park, 2700 Madison Ave. – Legislative Dist. 40

4. Winans Meadow Nature Center – Site Improvements \$800,000

Funding is for Site improvements around the new nature center at Winans Meadow. Improvements include ADA entrance and pathways to the building, Storm water management facility, as well as site utilities to support the new center.

Gwynns Falls/Leakin Park, 4700 N. Franklinton Rd. – Legislative District 41

5. Gwynns Falls Athletic Field Renovations\$1,200,000

Baseball fields and football fields in parks are in high demand for adult and youth athletic leagues. Funds will be used to renovate the fields in Gwynns Falls / Leakin Park. These fields have not been renovated in over 30 years and will include regarding, new seating, fences, team player areas and ADA walks. In Gwynns Falls Park (734 acres), the existing baseball and multipurpose fields have drainage issues due to overuse. The proposed project will install a new artificial turf multipurpose field. The artificial multipurpose field will include lighting, new bench seating for spectators and for players, fencing, a drinking fountain with new water service, and a relocated pavilion. Partially funded in FY17, FY20 and FY 21 the proposed fields are currently in design. The pavilion is currently under Construction. A future phase will include two new ball fields and renovate an existing ball field to meet the demand for local baseball users.

Gwynns Fall/Leakin Park, 4921 Windsor Mill Rd – Legislative Dist. 41

6. Chick Webb Recreation Center.....\$2,700,000

Construction of an expanded Chick Webb Recreation Center. The existing center will be reconfigured, renovated and expanded to include a new entrance, ADA improvements, renovated pool, reconfigured locker rooms, a recording studio/founders’ room and high school gymnasium with seating. After an extensive recreation service gap analysis, the Department’s 2015 Recreation and Aquatic Facilities Plan identified the Chick Webb Recreation Center as an opportunity for an expanded recreation facility to provide a wider range of recreation activities in an area of the city where the population currently has few city recreational venues. The Housing Authority of Baltimore City was awarded a \$30-million-dollar CHOICE grant from HUD for a mixed income housing plan for a defined area including the Perkins, Old Town and Somerset Homes. Chick Webb Fitness and Wellness Center and City Springs Park are part of the redevelopment scheme. Current funding request is for the indoor basketball Court and fitness area. The planning and design process involved extensive community participation and engagement.

1401 E. Monument St. - Legislative Dist. 46

7. Bocek Park Athletic Center.....\$2,400,000

Bocek Park is located north of Patterson Park in the Madison East End. The fields, basketball court and playground are seen as a crucial local recreational resource, yet the park has seen little capital improvements over the years. The local youth football league uses the fields as does a Hispanic soccer league and a citywide co-ed rugby team. After an extensive recreation service gap analysis, the Department’s Recreation and Aquatic Facilities Plan identified Bocek Park as an opportunity to upgrade, expand facilities and provide a wider range of outdoor recreation activities. BCRP has been working with the local community to develop plans for renovating the existing field house. Construction of the field house renovation was completed in 2020. The current project proposes to provide a gym addition on to the newly renovated field house and to relocate and replace two basketball courts that are currently in the new gym addition location. An environmental assessment to determine any toxic aspects in the soil has been completed. Other future projects include upgrading 2 softball fields and two multi-purpose fields with surface improvements (one with artificial turf) and lights to extend evening play. Future projects will reconfigure the layout of the park to add a spray ground, a walking path with fitness equipment and playground.

3000 E. Madison St. – Legislative Dist. 45

8. Druid Hill Pathways – Western Side of the Lake..... \$701,334

DPW is undertaking a massive restructuring of the Druid Hill Park Reservoir from an open drinking water system to a closed system, by installing 2 underground holding tanks for the drinking water. The area above the tanks will become additional space for park amenities and the remaining lake will transition into a recreational lake, opening up more opportunities for recreational uses. This funding is for pathway improvements around Druid Hill Park Reservoir focusing on the western edge where the drinking water tanks have been installed. A high priority of the community is to have a continuous circulation route around the Lake which has been disrupted by the installation of the drinking water tanks.

Druid Hill Park, 2700 Madison Ave. - Legislative Dist. 40

9. FY23 Baltimore Park System\$3,500,000

These funds will be used to continue the maintenance, planning, volunteer support and operations of the Baltimore City Park System. The park system includes such large parks as Carroll Park, Clifton Park, Cylburn Arboretum, Druid Hill Park,

Herring Run Park, Gwynns Falls/Leakin Park, and Patterson Park, as well as hundreds of smaller parks and play areas. The system contains over 5,700 acres of park land. This park land includes woodlands, playgrounds, picnic groves, and many athletic fields which have ongoing maintenance, operational and planning needs. The perpetual maintenance program including mowing, trash pickup and general park care will protect the Baltimore Park System's natural and recreational resources which have been purchased or improved utilizing Program Open Space funds in the past.

Maryland Department of Natural Resources
Capital Grants and Loans Administration
Program Open Space
**Consolidated Annual Program Grant Application
And Project Agreement**

Acquisition Development

1. PROJECT NAME: Baltimore City Consolidated Annual Program Grant for Fiscal Year 2023 POS PROJECT #: _____

2. APPLICANT: Baltimore City Department of Recreation and Parks Consolidated Annual Program Grant of FY 23

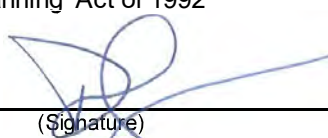
3. ESTIMATED TOTAL COST: \$14,701,334

4. TOTAL GRANT REQUESTED: \$ 12,526,000

5. CONSOLIDATED GRANT APPLICATION PROJECT COORDINATOR:
Ms. Valerie McGuire, Design Planner Supervisor 410-396-7948
 _____ (Name and Title) (Telephone Number)
2600 Madison Ave Baltimore MD 21217 410-396-0928
 _____ (Address) (City) (State) (Zip) (Fax Number)


6. PLANNING REVIEW CERTIFICATION:
 The consolidated acquisition/development project described herein and specified in the attached component applications, has been reviewed by the Local Planning Authority listed below and was found to be consistent with the following:

A. The Local Land Preservation and Recreation X Yes
 B. The County's Comprehensive Master Plan X Yes
 C. The State Land Preservation and Recreation X Yes
 D. The Maryland Economic Growth, Resource Protection and Planning Act of 1992 X Yes

 Mr. Chris Ryer Director 7/13/22
 _____ (Signature) (Print Name) (Print Title) (Date)

7. DOCUMENTATION:
 Individual applications, with respective associated documentation must be attached to this cover sheet. One original plus twelve (12) complete copies of this Consolidated Annual Program Grant Application and the attached component applications are required to initiate state review.

8. COUNTY LIAISON OFFICER'S AGREEMENT TO TERMS OF THE GENERAL PROJECT CONDITIONS AND FUNDING AUTHORIZATION:
 As the County Liaison Officer (CLO) designated by _____ County (or Baltimore City) for the purpose of dispensing Program Open Space and Land & Water Conservation Fund apportionments for this Political Subdivision, I hereby certify that the applicants/local officials appearing as signatories on the individual projects attached and listed below as components, have received my approval to apply for the POS/L&WC Funds specified on each component application as part of this consolidated grant. The sum of individual projects eligible for reimbursement from local apportionment of POS funds, upon state approval shall not exceed \$_____.

 Mr. Reginald Moore Director 8/15/2022
 _____ (Signature) (Print Name) (Print Title) (Date)

9. SUMMARY OF COMPONENT PROJECTS:

Item #	Component Title	Acres if acquisition	Estimated Cost
1	Mary E. Rodman Recreation Center		\$600,000
2	Parkview Recreation Center – Indoor Basketball Court		\$800,000
3	Howard Peters Rawlings Conservatory		\$2,000,000
4	Winans Meadow Nature Center – Site Improvements		\$800,000
5	Gwynns Falls Athletic Field Renovation		\$1,200,000
6	Chick Webb Recreation Center		\$2,700,000
7	Bocek Park Athletic Center		\$2,400,000
8	Druid Hill Pathways – Western side of the Lake		\$701,334
9	Baltimore Park System FY23		\$3,500,000
10			
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16			
	Consolidated Annual Program FY23		\$14,701,334

10. DEPARTMENT OF NATURAL RESOURCES (DNR) – PROGRAM OPEN SPACE REGIONAL REVIEW:

This project has been reviewed and inspected by POS staff and reviewed by appropriate agencies within the DNR. Based on the information attached for the individual components, this consolidated project complies with existing laws, regulations and policies governing the use of POS Funds.

(Signature)

(Print Name)

(Print Title)

(Date)

11. STATE CLEARINGHOUSE REVIEW Date _____ Number _____

12. POS FUND SOURCE ASSIGNED _____ AMOUNT \$ _____

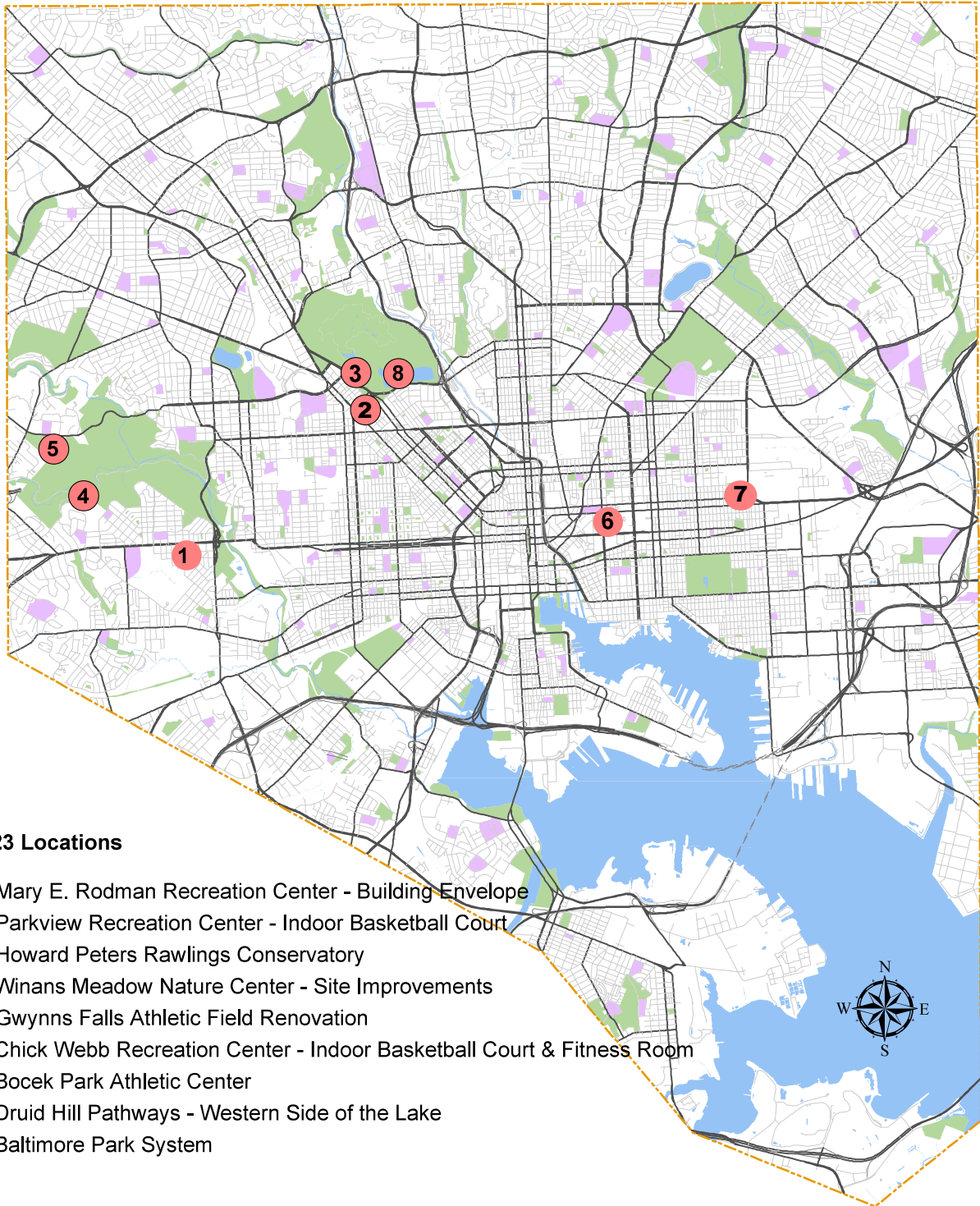
13. DEPARTMENT OF NATURAL RESOURCES – PROGRAM OPEN SPACE APPROVAL:

(Director's Signature)

BPW Approval
Date

Agenda Item No.

Baltimore City Consolidated Annual Program Fiscal Year 2023



PROGRAM OPEN SPACE ANNUAL PROGRAM SUMMARY FY23

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7	Bocek Park Athletic Center	\$ 2,400,000.00	600,000	1,800,000		
8	Druid Hill Pathways - Western Side of the Lake	\$ 701,310.00	175,334	525,976		
10	Patterson Park Observatory/Pagoda	\$ 100,000.00			100,000	
11	Stony Run Path - reallocated funds	\$ 37,168.29			37,168	
9	Baltimore Park System FY23	\$ 3,500,000.00			3,500,000	
	Total	\$ 14,738,478.29	\$ 2,175,334.00	\$ 6,525,976.00	\$ 6,037,168.29	\$ -

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3000 E. Madison St. – Legislative Dist. 45

8. Druid Hill Pathways – Western Side of the Lake..... \$701,310

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Druid Hill Park, 2700 Madison Ave. - Legislative Dist. 40

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system contains over 5,700 acres of park land. This park land includes woodlands, playgrounds, picnic groves, and many athletic fields which have ongoing maintenance, operational and planning needs. The perpetual maintenance program including mowing, trash pickup and general park care will protect the Baltimore Park System's natural and recreational resources which have been purchased or improved utilizing Program Open Space funds in the past.

10. Stony Run Path (reallocated Funds)\$37,168.29

The Stony Run Trail is the central focus of the Greater Roland Park Master Plan and an overall strategy to expand and strengthen the Stony Run. The Stony Run Trail is a continuous 3-mile walking path that runs along the Stony Run stream and connects to the 7.75 mile Jones Falls Trail. The trail will follow along an historic rail corridor and will link a dozen historic neighborhoods, two major universities, more than a half dozen K-12 schools, key neighborhood commercial districts and several major parks. The project includes construction of path crossings at major streets and across the stream to increase safety and accessibility, construction of new path segments, structural stabilization of eroded areas along the path to ensure safety and minimize storm water run-off. This project is a continuation the work begun in FY 13 to construct the continuous 3-mile walking path, including two pre-fabricated pedestrian bridge replacements, sidewalk and curbs extension/replacements. The property acquisitions were completed in 2018 and the 2 bridges were completed in 2017. The Friends of Stony run have been continuing their efforts on the lower sections of stony run and the city plans to support them with the remaining grant funding toward that design.

Deepdene to Druid Hill Park. - Legislative Dist. 40,41

11. Patterson Park Observatory/Pagoda \$225,000

This historic and iconic structure was last painted 12 years ago. There is visible wood rot and peeling paint in need of attention. A formal assessment by a historic architect and structural engineer is needed to determine what repairs and replacements are need for the façade and windows. Funding will cover the assessment, re-painting, and basic repairs to the structure.

Patterson Park, 100 S. Linwood Ave. - Legislative Dist. 46

Maryland Department of General Services
Consolidated Annual Program Grant Application
And Project Agreement

Consolidated Annual Program Grant Application And Project Agreement

Department of General Services

1 **Baltimore City Consolidated Annual Program Grant for Fiscal Year 2023**

2 **Baltimore City Department of Recreation and Parks** Consolidated Annual Program Grant of FY **23**
3 **\$14,738,310.29**

4. **TOTAL GRANT REQUESTED: \$ 12,563,144.29**

5 **Maryland Department of General Services** **10/28/22**

2000 Maryland Department of General Services MD 2121 10/28/22

6 The County's Comprehensive Master Plan
7 Department of Recreation and Parks
8 1/2

Mr. [Name]

Director

rev 10/28/22
7/13/22

9 Department of General Services
10 12

8 COUNTY LIAISON OFFICER'S AGREEMENT TO TERMS OF THE GENERAL PROJECT

11 Department of General Services

Mr. [Name]

Director

10/28/2022

9. SUMMARY OF COMPONENT PROJECTS:

Item #	Component Title	Acres if acquisition	Estimated Cost
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6	Chick Webb Recreation Center		\$2,600,000
7	Bocek Park Athletic Center		\$2,400,000
8	Druid Hill Pathways – Western side of the Lake		\$701,310
9	Baltimore Park System FY23		\$3,500,000
10	Patterson Park Observatory/Pagoda		\$100,000
11	Stony Run Path - Reallocated Funds		\$37,168.29
12			
13			
14			
15			
16			
	Consolidated Annual Program FY23		\$14,738,478.29

10. DEPARTMENT OF NATURAL RESOURCES (DNR) – PROGRAM OPEN SPACE REGIONAL REVIEW:

This project has been reviewed and inspected by POS staff and reviewed by appropriate agencies within the DNR. Based on the information attached for the individual components, this consolidated project complies with existing laws, regulations and policies governing the use of POS Funds.

(Signature) (Print Name) (Print Title) (Date)

- 11. STATE CLEARINGHOUSE REVIEW Date _____ Number _____
- 12. POS FUND SOURCE ASSIGNED _____ AMOUNT \$ _____
- 13. DEPARTMENT OF NATURAL RESOURCES – PROGRAM OPEN SPACE APPROVAL:

(Director's Signature) BPW Approval Date Agenda Item No.